

DDC MEETING MINUTES FOR THE MONTH OF JULY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	8 th August, 2024, 10.00 AM
Venue	DC Office Conference Hall, Biswanath Chariali
Participants	Annexure-I
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure -D for previous years.

The meeting was chaired by Dr Neha Yadav (IAS), District Commissioner, Biswanath. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 11/07/2024. The discussions of the meeting are as follows:

Category -A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	Aadhaar	The DEEO, Biswanath informed the house that the Aadhaar verification in different Schools have been going on. Total 64607 nos of students get the Aadhaar till now in the district..	DEEO/IS
			Attendance	The DEEO, Biswanath informed the house that the attendance of the students in first week of August is low as compared to previous months, the reason of low attendance of the students is due to summer vacation month July, he stated. Furthermore, he also stated that the attendance of the teacher is going on in Siksha Setu App.	
			FTB (Free Text Book) Distribution (2023-24)	The DEEO also apprised that they have distributed 943679 FTB out of 943679.	
			Civil Work	The DEEO informed the house that construction of all the targeted Childrent and Adolescent Library have completed and under PM-Shri Scheme, out of 8 nos of targeted construction, 4 nos of scheme have completed and another 4 nos of construction is yet to complete. The Chair directed the DEEO to complete all the remaining construction within stipulated time.	

2	Food, Civil supply & Consumer affairs	Anna Sewa din	The Asstt. Director apprised that lifting of rice from FCI to GPSS for TIRE 1 & 2 is achieved 100% for the month of June, 2024.	DDS, F&CS
		Paddy Procurement	The Asstt. Director also informed the house that target of Paddy Procurement is 15000 MT and they have achieved 5467.36 (36.45%) MT Till Now.	
		Mustard Procurement	The Asstt. Director out of the target of 500 MT, total 405 MT is procured and 186 nos. of farmer have sold their Mustard. the name of the agency is Mustard Procurement centre, Gohpur.	
3	Health & Family welfare	New Pregnant Women Registered	The Joint Director of Health Services has reported that- Total nos of new Pregnant women registered for a\ANC (April ti July,2024-25)is 4137, out of which 6 nos of Pregnant women are <15 years and 93 nos of Pregnant women belongs to the age group 15-19 years. The Chair put more emphasize on <15 years pregnancy cases and directed the JDHS to do 6 days trails pregnancy follow up. Furthermore she is also directed the JDHS to confirmed whether Pregnant Women are married or not and asked to apprised the outcome to the chair in next meeting. The Chair also instructed to lodge FIR in child marriage cases.	Joint Director of Health & all HoDs
		ANTARA (Injectable Contraceptive)	The Chair instructed the JDHS to engage ASHA for popularise the ANTARA (Injectable Contraceptive) among the people. Further the chair also directed the JDHS to ensure all the contraceptive should be placed in the registration desk of every Health care centre so the people can easily access of it.	
		Wages compensation	The Chair directed the Joint Director of Health Services to clarify the reasons of rejection of pregnant women for Wages compensation schemes.	
		PMJAY	The Joint Director of Health Services has submitted the PMJAY status as follows: 1.EKYC done 44250 out of 508917 (i.e 87%). 2. PMJAY card-19954 (75.94%)	

4	Social Welfare	Model AWC	<p>The DSWO reported that</p> <p>i) In Phase-I, 37 nos. of Model AWC is constructed & inaugurated</p> <p>ii) In Phase-II Under NIDA, 72 nos of Model AWC have been sanctioned.</p> <p>Further he also informed that 21 Model AWCs of Behali LAC @Rs. 2,192,754 each, 21 Model AWCs of Gohpur LAC @ Rs. 20,50,000 each, 21 Model AWCs of Biswanath @ Rs. 7,50,000 each and 6 Model AWCs of Sootea LAC@ 6,75,000 each released for each ALCC.</p> <p>Further 8 Nos. of MWC are sanctioned under directorate of BC & SC in Biswanath District. Furthermore, he also stated that under NIDA, 3 Schemes in Sootea LAC had land issues, but issues have been resolved and work of schemes will start soon.</p>	DSWO
		PMMVY 2.0	<p>The DSWO appraised that total 7033. Nos. of Beneficiaries have been registered under PMMVY 2.0 as on 07/08/2024 out of the target of 6676.</p>	
		SAKHI - One stop centre	<p>The DSWO informed that total 258 have been registered under Sakhi-one stop Centre under District Hub for Women , Biswanath out of which there are 23 active (DV-20(Legal-12),(Police-6),(Counselling-1) cases and 212 closed cases.</p>	
		POSHAN ABHIYAN	<p>The DSWO reported that total no of identified SAM and MAM children for the month of June,2024 is 110 nos and 1592 nos respectively and total enrolment of CMAM children for the month of June is 109 nos.</p> <p>Further, he also informed the house that the nos. of SAM/MAM children is decline in the month of June,2024 as compared to previous month.</p>	
5	Metrology	Fees collection	<p>The ILM, informed the house that verification/re-verification fee collection during the month of July,2024 is Rs.1,16,775.00 and total verification/re-verification fee collection for the FY 2024-2025 is 4,81,445.00.</p>	Inspector, LM
		Enforcement Statistics	<p>The ILM, reported that total no. of prosecution cases lodge during the month of June,2024 is 3 nos and cumulative prosecution cases lodge for the FY 2024-2025 is 9 nos, out of which no cases is gone</p>	

				for trail in the court of Law.	
6	Labour	Assam Shops & Esstt Act, 1971	The Labour Officer informed the house that the total revenue collected under Assam Shops & Esstt Act, 1971, is Rs 18,150.00/-	Labour Officer	
		The Contract Labour (R&A) act, 1970	The Labour Officer also informed the house that the total revenue collected under The Contract Labour (R&A) Act, 1970, is Rs. Rs. 36,950.00/-		
		The Child & Adolescent Labour Act, 1986	The Labour Officer reported that Nil no. of Child Labour detected, rescued and FIR lodged.		
7	PWD(Roads) (Biswanath Division)	MMPNA	1. The EE, PWRD, Biswanath informed the house that total number of ongoing Schemes for the year 2022-23 and 2023-24 is 12 nos. and 6 nos. respectively. 2. The Chair has directed to complete the project works on stipulated time.	EE, PWD Roads (Biswanath Division)	
		MMPNA	Total 4 Nos of schemes sanctioned for the year 2022-23 is completed. another 4 nos. of schemes has been sanctioned but work has not been started yet because of F.W.O.		
		APART	The EE reported that under APART 2022-23, out of two project one project is completed and other is still going on, achieved 80% target. The Chair directed to complete the work as soon as possible as the progress of works are very slow.		
		SOPD-G	The chair directed the EE to accelerate the work for competition on stipulated time.		
		RIDF	Some of the work under RIDF 2019-20 and 2021-22 have not completed yet there for the Chair directed the EE to complete the work as soon as possible.		
8		Construction of proposed new Medical College	The AEE apprised the house that Tender Amount- 43708.55394(L) [Enhanced Tender Value Rs.49385.06117 (L)] Physical Progress -59% Financial Progress - 23856.83942 (L) The Chair instructed the AEE to expedite the work of proposed new Medical College.	EE, PWD (Bldg.). Biswanath is required to finish the outstanding work by the	
		Construction of New	The Chair instructed the AEE to expedite the work of New Engineering College as the		

INFRASTRUCTURE	PWD (Building)	Engineering College at Behali,	target date of completion of the work is Aug, 2024 and the Physical progress of work is 87.6%.	specified cut-off date.
		Construction of Circuit House	The AEE, PWBD, Biswanath informed the house that- Tender Amount- Rs 1019.27 Lakh Physical Progress – 72% Financial Progress – 537.53499(L) The Chair directed the EE to complete the work of the Circuit House as soon as possible as the target date of the work is already over.	
		Construction of Integrated DC Office	AEE, PWBD, Biswanath informed the house that- Tender Amount- Rs 4465.15 Lakh Physical Progress – 27% Financial Progress –Rs 977.95150 Lakh	
		Construction of DTO Office	The A EE, reported as follows - Tender Amount- Rs 189.19 Lakh Physical Progress – 73% Financial Progress –66.04491 Lakhs	
	PWD (Building)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC	The AEE, PWBD, Biswanath informed the house that- Physical progress of the work is only 26% due to land issu In response, the chair directed the AEE, PWBD to take necessary steps to resolve the issue and complete the work on stipulated time.	
		Establishment of Eri Spun Silk Mill at Borgang, Biswanath District ,	The EE informed the house that physical progress of the work is 65% and the target date of completion is Aug,2024. The chair asked about the reasons for delay of the work. in response the AEE stated that the technical expert from Sericulture Deptt is not provided till date so the progress of work is slow.	
		District Jail	The EE, PWBD, Biswanath informed the house that- Total 7 nos. of work is going on in the District Jail, Biswanath. Progress of work of some project in District jail is slow. Therefore the Chair directed the EE, PWBD, Biswanath to speed up the works and complete it on stipulated time.	
			The Chair directed the EE to complete the all delayed work as soon as possible.	

9	PWD Electrical		The Chair directed to complete the electrification work of all the project as soon as possible.	EE, PWD electrical, Tezpur div.
10	Water Resource	NABARD RIDF XXIX	The EE informed the house that under NABARD a scheme namely "Const. of flood wall to save Gohpur area from flood indent of river Chatrang from Railway line to NH-15 including extension of Madhya Chatrang" is under progress. The progress of work till now is 28%. He also stated that progress of work is delayed due to ensuing flood season	EE, WR
		NIDA	The EE also apprised that under NIDA, there are 3 schemes going on. Out of three 3 schemes are under progress and 1 no. of scheme is stopped due flood situation. The chair instructed the EE to take necessary stpes to complete the remaining works as soon as possible.	
11	Irrigation		The EE, Biswanath informed the house that the Estimated Potential of the Schemes - 15619 Ha and Total Potential Created - 12865 Ha. and also informed that total out of 46 nos. of schemes 35 nos. of schemes have been completed till now and 11 nos. of schemes are going on . The chair fervently urged for timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation
12	POWER	Unelectrified House Holds	The AGM, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In Char area, 1289 unelectrified HH have also been identified and submitted for approval.	AGM, APDCL
		Revamped Distribution Sector Scheme	The AGM apprised the house about the Revamped Distribution Sector Scheme as follows- 1. Replacement of LT 3 phase line by AB Cable-80% (Physical Progress) 2.Replacement of LT 1 phase line by AB Cable-85% (Physical Progress)	
		HVDS (High Voltage Distribution Scheme)	The AGM reported on going HVD Schemes as follows 1. 11 KV line Construction- 45% 2. 33 KV line Construction- 75% 3. Installation of Transformer- 20%	
		AIIB	The AGM reported the progress of work of	

			<p>AIIB as follows:</p> <ol style="list-style-type: none"> 1. Construction of 33/11 KV Substation at Gingia - 40% . 2. Construction of 33/11 KV Substation at Burigung -90% 3. Construction of 33/11 KV Substation at Alupara-30% 	
		Smart Meters	The AGM, APDCL apprised that the achievement of Installation of Prepaid Smart Meters under Chariali Electrical Division under RDSS is 10%.	
13	PHE	FHTC	The EE, PHED informed the house that FHTC achievement for the month of July,2024 is 1706 and target for the month of August is 1500, out of which 484 target has been achieved till now.	EE, PHE & CEO, ZP
			The EE apprised the house that Total beneficiaries benefitted with DBT-4156 Nos. Of ongoing construction-177 Balance-3982	
		ODF + Village	The EE, PHED informed the house that Total ODF + Villages-891 Aspiring Villages - 665 Rising Villages - 3 And Model Villages -215 (as on 08/08/2024).	
		Pipe Compositing in School	The EE reported that pipe compositing in all targeted School for 1 st Phase has been achieved but 50 target for 2 nd Phase is still balance.	
		Plastic Waste Management unit	The EE, PHED informed the house that construction work all Plastic Waste Management unit has been completed but the work of external electrification started in only 2 unit under Sakomatha and Behali Dev block The Chair directed the EE, PHED to complete the reaming electrification work with coordination of P&RD, Deptt.	
		Har Ghar Jal	The EE reported that the achievement on HGJ villages for the month of July, 2024 is 37. He further also stated that they have targeted 20 villages for HGJ for the	

				month of August, 2024 and till now they have achieved 3 nos of village.	
14	Excise	Revenue collection		The Supt. Of Excise, Biswanath informed the house that total Revenue collection for the month of July, 2024 is 1,81,78,831/-	Supt. of Excise
		Liquor		The Supt. of Excise apprised that ID liquor destroyed-202 lits., Fermented wash (destroyed)- 788 lits and total 244 BL beer have been seized.	
		Cases		Total nos. of case detection-48. The Chair instructed the Supt. Of Excise, Biswanath to intensify the day to day raid in the entire district.	
15	Transport	Revenue Generation		<p>The DTO, Biswanath informed the house that</p> <ol style="list-style-type: none"> Total revenue collection for the month of July, 2024 is Rs.1,37,23,903/- DTO appraised the chair about the upcoming Automated Fitness Testing Centre(ATC), Biswanath. <p>The Chair has directed the DTO to increase vehicle checking in the district.</p>	DTO
16	Fishery	PMMSY		The FDO, Biswanath reported the house about the PMMSY schemes. The chair directed the FDO to complete the delayed work as soon as possible.	DFDO, Fishery
		GAIS		The FDO reported that target of GAIS for Fishers is 3000 and achievement is 5689 till now.	
		KCC		The FDO informed the house that out of 424 applications only 7 KCC is sanctioned, 9 applications are rejected and remaining are pending. The chair directed DFDO to take necessary action to expedite the process to achieve the target.	
		Assam Fishery Rule		The FDO apprised the house that they are taking various programme for aware the people about the fishing banned period in the district.	

17	Sericulture	Production of Eri, Muga and Mulberry	The Supt. of Sericulture inform that cumulative production of Eri and Muga till the month of June,2024 is 1.8773 (MT) and 0.009 MT .he is also inform the house that due to adverse weather condition, rearing efforts for Muga and Mulberry were unsuccessful.	Supt. of Sericulture
		Reshom Haat	The Supt. of Sericulture apprised the Reshom Haat activities as follows; Nos. of sellers participated: 4 Nos. Nos. of buyers participated: 4 Nos Quantity sold (Kg or nos.): 17.9 Kg Sold amount (Rs) : 12530.00 Market fees collected (Rs): 251.00	
18	Handloom and Textiles	Weavers Mudra Scheme	The Supt. reported that out of 30 nos. of target 35 nos. of target have been achieved. He also informed that Loan Application of beneficiaries are forwarded to the respective banks for sanction.	Supt. of Sericulture
		Pradhan Mandtri Bima Yojana (PMJJBY)	The Supt. apprised that the physical target of the scheme is 300nos. out of which 49 nos of target have been achieved. Furthermore, he stated that for spread awareness about the scheme amongst the wavers, necessary steps are taking.	
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	The supt. informed the house that out of 4000 nos of target only 60 nos of target achieved till now. He also stated that different approaches are taking for generate awareness among the weavers about the scheme.	
		Swanirbhar Naari	The supt. reported that under this scheme the procurement of handloom product is as follows: No. of Procured items: 470 No. of Procured Total(Qty. in pieces): 18197 Total value: 5,16,9880/- Sales of handloom product is as follows: Nos. of product sales: 321 Nos. Total Value: 68472/-	
19	A.H&Veterinary	PPR-EP (Round-I), Brucella (Phase II) and LSD	The SDVO informed the house that total 1,10,540 nos of PPR-EP vaccine, total 40,000 nos. of Brucella and total 30,000 nos LSD has been utilized till date.	

		A.H&Veterinary	NAIP(Nationwide Artificial Insemination Program)	The SDVO reported that Cumulative A. I done till June ,2024 is 4229 nos including 33 nos. of Sex Sorted Semen and Total 1893 nos. of Calf is Born .	
			Flood report for the month of July (Gohpur Sub-division)	The SDVO apprised the flood report as follows: No of Village affected: 122 Large animal: 4447 Small animal : 3056 Feed distributed: 4327.165Q	
	20	DICC	PMEGP 2023-24 and 2024-25	The Asstt. Director apprised that For the year 2023-24 the target is 48 and Achievement is 33 (68.75%) on the other hand for the year 2024-25 out of 20 proposal 30 (Tentitive) physical target has been allotted and 10 (33.33%) target has been achieved so far there is no physical target allotted till now.	GM, DICC
			CMAAA	The Asstt. Director reported that Total applicant-3734 No. of candidates invited for interview-3734 Total applicant present in the interview-3334 Further he also informed the house that the Interview process is complete. The District Empowerment Committee (DEC) is formed for final selection of candidates.	
	21	Dairy Development	Rs. 5 Subsidy per liter milk to Dairy Farmers	The Deputy Director, Dairy Development deptt. informed the house that Under this scheme total 256 nos. of beneficiaries' application received till date and beneficiaries verification is under process.	Deputy Director, Dairy development
	22	Cooperative Society	Audit Position	The Asstt. Registrar reported that Audit Position (GPSS): out of 16 nos of GPSS, 6 nos of audit have been completed. Remaining are to be completed in specific time.	ARCS
			Revenue	The Asstt. Registrar informed that total revenue collection by the department is Rs. 38,920.00	
	23	Sports		The DSO informed the house that there are total 3 nos of football tournament (Under 15(Boys), under 17(Boys) & under 17(Girls)) was held in the month of July,2024 organized	DSO

				by Sports Deptt. he further stated that the winners are also set to play State Level Competition,	
24	Agriculture	PM-KISAN		The DAO, Biswanath informed the house that PM-Kisan as on 10/07/2024 as follows- Farmers Registered - 57374 nos Eligible Farmers Seeded with Land Details (Nos.) - 40940 (78%) Eligible Farmers with Land Details seeded, ABPS ready and Ekyc completed- 38128 (72%).	DAO
		Paddy Procurement		The DAO, Biswanath informed the house about the Paddy Procurement as follows- 1.Target (MT)- 15000 2. Quantity issued as per certificate (MT)- 12733.84 3. Total quantity of paddy procured (MT)- 5925.20	
		Mustard Procurement 2023-24		The DAO, Biswanath informed the house about the Mustard Procurement as follows 1.Target (MT)-500 2. Quantity issued as per certificate (MT)- 8709.15 3.Total quantity of mustard procured (MT)- 419.40	
		RIDF-XXIX		The DAO, Biswanath informed the house that total allotment of Installation of SPV pump sets under RIDF-XXIX is 121 Nos. For implementation of the Scheme, collection of application is going on.	
				The Chair directed the DAO to ensure the fill visit of all ADOs for monitoring the different development activities. .	
25	Forest & Environment	APFBC		The DFO has reported the house that total amount Rs. 2,49,48,973/- is available under APFBC Scheme and total 6068513.00 has been utilized till now.	DFO
		CAMPA		The DFO informed that total amount Rs. 1,89,15,235.5/- is available under the scheme CAMPA and total 10414496 has been utilized till now.	

			Amrit Brikha Andolan	The DFO informed the house about the ongoing progress of Amrit Briksha Andolan. The DFO has taken up several issues related to Amrit Briksha Andolan with various departments. The DFO also requested all the HODs to take necessary steps for uploading ABAs activity photos in the portal. .	
26	P&RD (ASRLM)	SHG formation		The DPM apprised that targeted HH brought in to SHG fold for the current financial year is 5490 and achievement is 14022.	CEO, Zilla Parishad
		MMUA		The DPM apprised that out of 117071 nos of collected forms (Scanned), total 99781 nos of forms are approved by the Blocks and total 8138 forms are rejected.	
		Lakhpati Didi Programme		The DPM informed the house that potential Lakhpati Didi identified in the district is 27019(106.1%) out of target i.e 25466 nos.Potential Lakhpati did approved in the district is 26925(99.65%).	
27	Municipality (GMB)	Developmental Scheme		The EO, GMB informed the house that there are total 19 nos. Of Developmental project are sanctioned out of which physical progress of 16 nos. is achieved 100% and remaining projects are in progress.	EO
		SBM		The EO apprised that under SBM, following steps were taken 1. Total waste generated- 2.5 TPD 2. Total waste collected- 2.2 TPD 3. Total dry waste collected - 0.3 TPD 4. Total wet waste collected -0.6 TPD	
		PMAY-U		The EO reported that under this scheme- Target- 1145 Accepted house- 1113 No of houses completed- 652	
		PMSEVANidhi		The EO, GMB reported the house that in 1 st tranche, the target was 354 and achievement is 186.16%. For 2 nd tranche out of 198 target total 104 has been disbursed and for 3 rd tranche, the achievement is 81.82%	
		Tax collection		The EO apprised that approximate property tax collection in 2024-25(till now) is 201,000.00	

28	Municipality (BCMB)	ASULMS (DAY-NULM)	<p>The EO reported that under the scheme ASULMS (DAY-NULM) following target has been set—</p> <p>a) SHG Formation (New)= 10 Nos.(out of which 13 nos. of target is achieved)</p> <p>b) ALF Formation (New) = 02 Nos.(3(under process) nos of target is achieved)</p> <p>c) RF Released to SHGs = 10 Nos.</p> <p>d) RF Released to ALFs = 02 Nos.</p>
		Trade License fee	<p>The EO apprised the house that average monthly collection of trade License fee for the year 2024-2025 is 300075.00.00</p>
		PMAY-U	<p>The EO reported that target of PMAY from 2017-18 to 2022-23 is 648 Nos. and achieved till now is 414 Nos.</p> <p>The Chair has instructed to the Executive Officer to take necessary steps for completion of the target.</p>
		SBM	<p>The EO also emphasise Total number of vehicles used for door to door collection is 12 Nos. and Total sanitary workers involved in door to door collection is 24 Nos. Furthermore, She also informed that for FY 2024-25, target for Waste Process and Community and Public Toilet construction is 210 nos and 1 no. respectively, out of which 38.28 % is achieved in Waste Process and Community and Public Toilet construction is under progress.</p>
		Property Tax	<p>The EO informed the house that average monthly collection of Property Tax for the year 2024-2025 is 1085430.00</p>
			<p>The EO informed the house, the urgent needs of land for dumping site for BCMB. In response, the Chair instructed the ADC (Revenue) to see for suitable site. Furthermore, She also suggested to take up schemes for ladies toilet.</p>

Category-B: - Theme specific

Theme	Action to be taken
DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.


District Commissioner
Biswanath

Memo No.BND28/2016/pt-1/595
2024

(A)

Dated B. Chariali, the 31st Aug.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Development Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.


District Commissioner
Biswanath

Monthly status of Fund receipt and utilization for the Month of July, Year 2024

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (%inbracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC are depending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.


 Assistant Director of
 Industries and Commerce

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears>)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments

Of Current Year


S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Director of
 Industries and Commerce
 Biswanath Chariali

Annexure-D

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Lesst han 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


 Assistant Director of
 Industries and Commerce
 Biswanath Charidih

Monthly status of Fund receipt and utilization for the Month of July, 2024

A. For Schemes: Funds received.

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Statil
Sub-Divisional A.H. & Vety. Officer
Biswanath Chariati

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	-
2	-	-	-	-

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current Year works / Services- Categories number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	Activities (For programme management & Awareness) for FMD under LHDCP	Programme management	✓						
			Awareness	✓						
2										
3										


 Sub-Divisional A.H. & Vety. Officer
 Biswanath Charali

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress										
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started					
1	A.H. & Vety.	NLM	Nil	-	2 Yr	-	-	2 Yr	100%										
		(Rural Backyard Sheep/Goat Dev Scheme (Phase I)																	
		Phase-II													2 Yr	-	-	2 Yr	93%
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development													2 Yr	-	-	2 Yr	100%
		Farmers' Training under Sub Component Training & Capacity Building													2 Yr	-	-	2 Yr	100%
		Pilot Project for Field Trials of Moringa Cultivation in Assam for FY-2020-21													✓	-	-	-	100%
Fodder Production from Individual Farmers Land for FY-2020-21	2 Yr	-	-	-	100%														



Sub-Divisional A.H. & Vety. Officer
Biswanath Chariali

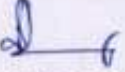
Monthly status of Fund receipt and utilisation for the month of August, 2024-2025

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other rs-as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY-HKKP) Access to Ground Water in Biswanath District (369 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3. Gohpur LAC (100 Pts.)	PMKSY HKKP-	CS	-	-	-	-	350.89	-	350.89	-	-	350.89 (100%)	-	Nil	-	Nil	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3. Gohpur LAC (10 Pts.)	SOPD	State	-	-	-	-	-	621.34	-	621.3	-	-	621.3 (100%)	Nil	-	Nil	Nil	On-going

3	Irrigation	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19	NABARD	State	-	-	-	-	-	4.486	-	4.486	-	-	4.486 (100%)	Nil	-	Nil	Nil	Completed
4	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) SOPD 17-18	SOPD	State	-	-	-	-	-	43.28	-	43.28	-	-	43.28 (95%)	Nil	-	Nil	Nil	On-going
5	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	NABARD	CS	-	-	-	-	26.72	-	26.72	-	-	26.72 (100%)	-	Nil	-	Nil	Nil	Completed
6	Irrigation	Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	CS	-	-	-	-	25.652	-	25.652	-	-	25.652 (100%)	-	Nil	-	Nil	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	CS	-	-	-	-	12.22	-	12.22	-	-	12.22 (100%)	-	Nil	-	Nil	Nil	Completed
8	Irrigation	M&R to Moujuli FIS, 2021-22	M&R	State	-	-	-	-	-	8.8	-	8.8	-	-	8.80 (100%)	Nil	-	Nil	Nil	Completed
9	Irrigation	M&R to Diring FIS, 2021-22	M&R	State	-	-	-	-	-	17.04	-	17.04	-	-	17.04 (100) %	Nil	-	Nil	Nil	Completed
10	Irrigation	M&R to Ovatabeel LIS, 2021-22	M&R	State	-	-	-	-	-	3.92	-	3.92	-	-	3.92 (100) %	Nil	-	Nil	Nil	Completed
11	Irrigation	M&R to Chalia Chapori Kawoimari LIS, 2021-22	M&R	State	-	-	-	-	-	5.99	-	5.99	-	-	5.99 (100) %	Nil	-	Nil	Nil	Completed
12	Irrigation	Repairing of existing Departmental Building at Behali Sub-Division Office	DNA	State	-	-	-	-	-	3.38	-	3.38	-	-	3.38 (100) %	Nil	-	Nil	Nil	Completed

13	Irrigation	Construction of Solar Powered MDTW i/s at village Borbheti under RIDF-XXVIII (NABARD) for the year 2022-23	NABARD	CS	-	-	-	-	12.62	-	12.62	-	-	12.62	12.62 (50%)	Nil	-	Nil	Nil	Completed
14	Irrigation	Electrical Power LIS (4 points) at Biswanath LAC under RIDF XXVIII (NABARD) for the year 2022-23	NABARD	CS	-	-	-	-	139.266	-	139.266	-	-	139.266	139.266 31 (50%)	Nil	-	Nil	Nil	On-going


Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year 2024-25**

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1	-	-	71%	-			On-going



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

ANNEXURE-D

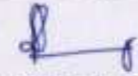
Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Previous Years

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) under SOPD 2017-18	1				1	1		76%					
2	Irrigation	Solar Powered MDTW I/S at Baghamora Block (6 Points) under SOPD 2017-18	1				1	1			55%				

3	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3. Gohpur LAC (10 Pts.)	1			1			1	95%					
4	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.	1	1				1		90%					
5	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (2Nos of points) at Behali LAC under SOPD 2022-23.	1	1				1	100%						

6	Irrigation	Electrical Powered LIS (4 Points) at Biswanath LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	1					1										70%						
7	Irrigation	Construction of Solar Powered MDTW at village Gereki (1 Point) under RIDF(NABARD) for the year 2022-23	1	1					1	100%															
8	Irrigation	Construction of Solar Powered MDTW at village Khatuwai (1 Point) under RIDF(NABARD) for the year 2022-23	1	1					1	100%															
9	Irrigation	Construction of Solar Powered MDTW at village Borbheti (1 Point) under RIDF(NABARD) for the year 2022-23	1	1					1	100%															
10	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1	1					1											50%					

11	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2Points) under Nabard 2023-24 (RIDE XXIX)	1	1				1	100%						
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Executive Engineer
 Biswanath Behali Division (Irrigation)
 Biswanath, Assam

Monthly Status of Fund receipt and utilisation for the Month upto July , 2024 under Office of the Superintendent, Handloom & Textiles, Biswanath.

A. For Schemes : Funds Received


S. No	Admin Dept.	Name of Scheme(+Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Biswanath.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil


Superintendent

Handloom & Textiles, Biswanath


B. Schemes for which no funds are received by the District/Council

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Biswanath	Weaver Mudra Loan for the Year 2024-25	Loan amount Sanctioned by the Bank to the concerned weaver's account	1. Target : 30 Nos., Vide DH&T, Assam Letter No. eCF. 511905/1, Dtd. 27 th June, 2024 2. Loan application forms received from 35 Nos. Weavers and same ^{has been} will be forwarded to the concerned banks for sanction of loans
2		PMJJBY	Insurance Scheme	1. Target : 300 vide DH&T, Assam Letter No. eCF. 504140/2, Dtd. 29 th June, 2024 2. 49 Nos. Weavers are enrolled under this Scheme. 3. Enrolment of weavers is under progress under this scheme.
3		PMSBY	Insurance Scheme	1. Target : 4000 vide DH&T, Assam Letter No. eCF. 504140/2, Dtd. 29 th June, 2024 2. 60 Nos. Weavers enrolled under this scheme. 3. Enrolment of weavers is under Progress.
4		Flagship Scheme of "Swanirbhar Naari" for the year 2024-25	Handloom Items directly procured under the scheme from the registered weaver	1. Total Handloom Items Procured by 2 Nos. of Procurement Centres:- 18197 pcs. 2. Total Handloom Items Sold by 3 nos. Of Procurement Centres:- 1. SHT, Biswanath :- Qty:- 155 pcs, Value :- Rs. 33,143/- 2. WESU, Biswanth:- Qty :- 67 pcs, Value :- Rs. 12,851/- 3. WESU, Gohpur :- Qty :- 99 pcs, Value :-Rs. 22,478/- <hr/> Total :- Qty :- 321 pcs, Value :- Rs. 68,472/-


 Superintendent
 Handloom & Textiles, Biswanath

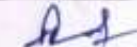
Physical Progress of Works under different schemes/Programmes/Project across Departments of Current Year

Sl. No.	Admin dept.	Name of the Scheme	Number of works sanctioned in the current year	Progress of current year works/ services- categorise number of work based on the state of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom & Textiles, Biswanath.	Weaver Mudra Loan for the Year 2024-25	----	----	----	✓	----	----	Started
2		PMJJBY	----	----	----	----	✓	Started	
3		PMSBY	----	----	----	----	✓	Started	
4		Flagship Scheme of "Swanirbhar Naari" for the year 2024-25	----	✓	----	----	----	----	Started


 Superintendent
 Handloom & Textiles, Biswanath

Physical Progress of Works under different schemes/Programmes/Project across Departments of previous Year

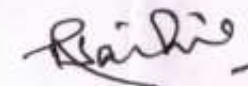
Sl. No	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of last Financial year- Categorise work based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Handloom & Textiles, Biswanath	Weaver Mudra Loan for the year 2024 -25	----	----	----	----	----	----	----	-----	✓	----	----	
2		PMJBY	----	----	----	----	----	----	----	----	----	----	✓	
3		PMSBY	----	----	----	----	----	----	----	----	----	----	✓	
4		Flagship Scheme of "Swanirbhar Naari" for the year 2024-25	----	----	----	----	----	----	✓	----	----	----	----	


 Superintendent
 Handloom & Textiles, Biswanath

Monthly status of fund receipt and utilisation for the Months of July/2024

A. For Schemes Fund received.

Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/State/ EAP etc.	Opening Balance With CNA/SNA/Others- as applicable		Opening Balance With District/Coopid/Others- as applicable		Current year Allocation to District*		Fund received in the current year		Total funds available for Scheme	Funds utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central share	State Share	Central share	State Share	Central share	State Share	Central share	State Share		Central share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	SOPD	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		RIDF	Nil	SS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

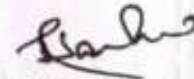


Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Annexure - B

B. Schemes for which no funds are received by the District/Council: Biswanath

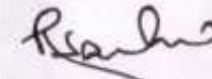
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Deptt.	Nil	N/A	



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Current Year

Sl. No	Administrative Department	Name of scheme	Number of Works sanctioned in the current year	Progress of Current year works / Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments - of Previous Year

Sl. No	Administrative Department	Name of scheme	Total number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the state of physical progress						
				Less than 1 Yr	> =1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil



Divisional Officer
Sonitpur Soil Conservation Division
Tezpur

Monthly status of Fund receipt and utilization for the month of July, 2024

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Other s-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Sonitpur East Division, Biswanath Chariali	Intrigated Wildlife Habitats		CSS	Nil	Nil	Nil	Nil	Nil	Nil	682000		682000	Nil	Nil	Nil	Nil	Nil	Nil	
2	Do	Project Tiger & Elephant		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	APFBC		State	23548973	Nil	Nil	Nil	Nil	Nil	1400000	Nil	24948973	6068513	Nil	Nil	6068513	Nil	Nil	
4	DO	CAMPA		State	18915235.5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	18915235.5	10414496	Nil	Nil	10414496	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sonitpur East Division, Biswanath Chariali	SOPD	Nil	

ANNEXURE-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Sonitpur East Division	Intrigated Wildlife Habitats		Nil	Nil	Nil	Nil	Nil	Nil
2	do	Project Tiger & Elephant		Nil	Nil	Nil	Nil	Nil	Nil
3	do	APFBC (construction of Forester-I quarter	1	Nil	Nil	Nil	Nil	Nil	Work under progress
4	Do	Serelia JFMC under Behali RF plantation (20 ha.) APFBC		100%	Nil	Nil	Nil	Nil	Nil
5	Do	Karibil JFMC (40 ha. Plantation) APFBC		100%	Nil	Nil	Nil	Nil	Nil
6	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		-	90%	Nil	Nil	Nil	Nil
7	Do	Borgang in Behali RF (ANR plantation 500 ha.) APFBC		-	90%	Nil	Nil	Nil	Nil
8	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		-	90%	Nil	Nil	Nil	Nil
9	Do	CAMPA (1.5 ha.nursery)		100%	Nil	Nil	Nil	Nil	Nil
10	Do	CAMPA (ABA Nursery 5 Ha.)		100%	Nil	Nil	Nil	Nil	Nil

Monthly status of Fund receipt and utilization for the Month of July Year 2024

A. For Schemes Funds received.

SL No	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available or Scheme	Funds utilised-till now Amount %)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile & Sericulture Department	Directorate of Sericulture	Nil	World Bank Finance Project APART	--	--	--	--	--	--	--	--	Fund Record is not available in the District, it is with DOS	--	--	--	--	--	--	For Fund requirement communication has been made in last week of March'2024

*= will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

Superintendent of Sericulture
Biswanath

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisit<https://www.indiabudget.gov.in/index.php>-andconcerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been made in last week of March'2024

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)				35%			Plantation Work under Progress

Superintendent of Sericulture
Biswanath

Annexure D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Year spending as on the last date of last Financial Year-Categorise works based on The stage of physical progress						Remarks if any	
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%					<p>Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd instalment for two components. 27 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.</p> <p>102 nos. Beneficiary for the year 2020-21 completed spinning training</p>

Superintendent of Sericulture
Biswanath

Monthly status of Fund receipt and utilization for the Month of July, 2024**A. For Schemes: Funds received.**

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	-	2 Yr	93%						
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%						
		Fodder Production from Individual Farmers Land for FY-2020-21			2 Yr	-	-	-	100%						

Monthly status of Fund receipt and utilization for the Month of July, Year 2024

A. For Schemes: Fund received.

(Rs. In Lakh)

SL No	Admin. Dept.	Name of Scheme + (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/ Council/ Others—as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Of Previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN00000592	CSS	46.41945	5.74105	46.41945	5.74105	Nil	Nil	Nil	Nil	52.1605	46.41945	5.74105		Nil	Nil	Nil	

*will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments-
Of Previous Years**

Sl. No	Admin. Dept.	Name of Scheme (FY-2023-24)	Total Number of Work pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year – Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Fishery	Establish of fin fish hatchery under PMMSY	1									1			
2		New Pond Construction under PMMSY	58						47	5		6			
3		Rearing tank Construction under PMMSY	101						83	16		2			
4		Inputs for Fish Culture under PMMSY	58											58	
5		Three-wheeler with ice box	3						2					1	
6		Establishment of Mini Fish Feed Mill under PMMSY	1											1	
7		Pen Culture under PMMSY	1								1				
8		Boat & Nets under PMMSY	3						1				2		
9		Fingerlings Stocking in Wetland under PMMSY	1											6	
10		Livelihood Support to Fishermen under PMMSY	370						70					300	

(Abu Sufian)

**District Fishery Dev. Officer,
Biswanath**



GOVT OF ASSAM
OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.- KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

No: DD/TZ/DDC/2024-25/ 364

, Dated Tezpur the 06th August, 2024

From. Padmaj Deka,
Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur.

To. The District Commissioner
Biswanath, Biswanath Chariali

Sub: Progress report for the month of July, 2024.

Madam,

With reference to the subject cited above, I have the honour to submit herewith the Progress Report of various schemes in respect of Biswanath district under the establishment of the Deputy Director, Dairy Development, Tezpur Zone, Tezpur.

This is for favour of your kind information and necessary action.

Yours faithfully

Padmaj Deka

Deputy Director I/C,
Dairy Development
Tezpur Zone, Tezpur

[Signature]

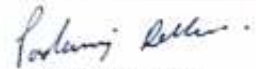


GOVT OF ASSAM

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE,
GOTLONG, P.O.-KALIABHOMORA, TEZPUR, ASSAM, PIN- 784027

Progress Report for the month of July, 2024:

Name of work	Physical	Financial Allocation			Present status	Remarks
		Amount Sanction (Rs in Laes)	Allocation from	Amount Received (Rs in Laes)		
Providing Rs. 5 subsidy per liter of milk to Dairy farmers	256 nos. of beneficiaries' application received till date		Directorate of Dairy Development	Will be credited to beneficiaries by DBT mode through DIDS portal every month for the FY-2024-25	1.Application are being received under Office of the undersigned from 09 active DCSs 2. Beneficiaries verification is under process	<ul style="list-style-type: none">Farmers should be a member of Dairy Cooperative SocietiesFarmer should pour milk to Dairy Cooperative Societies.Should have a valid bank account and active mobile no.
"Establishment of Cottage Dairy Unit" to Dairy Cooperative Society	Panibhral Gramya DUSS has been selected for the scheme	3.998	Directorate of Dairy Development, Assam under SOPD	Implemented by Directorate of Dairy Development, Assam	Vendor name "Maa Enterprise" has been distributed machineries and equipments.	<ul style="list-style-type: none">Under the scheme 100 ltrs SS VAT, paneer press mould, hoops, Visi cooler deep Freezer, LPG gas Connection, Incubator, 8 nos of milk can 20 ltrs capacity milk analyzer, weighing Scale 0-40 kgs, LPG burner has been provided.
"Seed Money" to Dairy Cooperative Societies (DCS), Phase-II (Feed Subsidy)		19.23 (as per daily milk collection)		19.23 (fund received by respective DCSs)		<ul style="list-style-type: none">Fund already been transferred Directly to the DCS's A/C by DBT mode. And is utilized for purchase of feed as per daily milk collection i.e. @ 0.5 kg feed against per ltr of milk.purchase and distribution of feed all 5 nos. of DCSs are in process


Deputy Director I/C,
Dairy Development, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JULY YEAR 2024

Annexure- A

Sl. No.	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State / EAP etc.	Opening Balance With CNA /SNA/Other as applicable.		Opening Balance with the District/Co-uncel/Other as applicable.		Current Year Allocation to District*		Fund received in the current Year	Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share			Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.

Padmanj...
Deputy Director I/C,
Dairy Dev, Tezpur Zone, Tezpur

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Physical Progress of Works (for the month of July, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

Annexure-C

Sl No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of July, 2024) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	-	96%	-	-	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023


 Deputy Director I/C,
 Dairy Dev, Tezpur Zone, Tezpur