DDC MEETING MINUTES FOR THE MONTH OF JULY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	11 th July, 2024, 10.00 AM
Venue	DC Office Conference Hall, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure -D for previous years.

The meeting was chaired by Dr Neha Yadav (IAS), District Commissioner, Biswanath. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 12/06/2024. The discussions of the meeting are as follows:

Category -A: - Department specific

Sector	SI No.	Administrativ e Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsib le & Timeline
			NIPUN AXOM (FLN)	The DEEO, Biswanath informed the house that the FLN mission is implemented on 948 Nos. of school across the district. Biswanath Block is notified as the FLN Block. In this regard monitoring of Classroom Observation Tools (COT) and the necessary work is going on.	
	1	Education	Rationalisation of Teachers	1.The DEEO, Biswanath informed the house that Pupil Teacher Ratio (PTR) in the Govt. Schools in Biswanath is 1:31 i. e good. 2. He also apprised the house that the rationalization process have been initiated and proposal of 54 nos. of single teacher school have been prepared for rationalisation teacher to submit DEE, Kahlipara and also informed that rationalization will be start after the competition of inter district transfer of the teacher in the State level.	DEEO/IS
SOCIAL SECTOR			FTB (Free Text Book) Distribution (2023-24)	The DEEO also apprised that they have distributed 943679 FTB out of 943679.	
		Civil Work	1.The DEEO informed the house that they under SSA total 81 nos of scheme have been approved out of which 58 nos of schemes are already executed and 23 nos of schemes are ongoing.		

		Samp	riti Bhojan	that Apri Bho with	ne DEEO, Biswanath informed the house 34 nos of School in the month of 324 to June'24 organise Sampriti jan in the District & awareness drive SMCs/SMDCs for publicity	
		Kite	hen Garden	sch Gar are in t Fu to be	DEEO apprised that out of 1028 nos of ool 634 nos of schools have Kitchen rden in Biswanath district and 394 schools targeted for avail Kitchen Garden during the FY 2024-25. Thermore, he also informed that In context the setup kitchen garden awareness has en drive with SMC members.	
				to	ne Chair informed the DEEO that she wants visit Kasturba Gandhi Valika Vidalaya, iswanath Chariali for inspection.	
		Ad	ildren and olescent orary	T	he DEEO apprised that out of 83 target of hildren and Adolescent Library, all target	
			nary numer Camp	C	The Chair asked about ongoing suntiles amp in schools and also directed to DEEO and all BEEOs to visit the schools for	
		A	Anna Sewa di	n	The Asstt. Director apprised that lifting of rice from FCI to GPSS for Tire 1 & 2 is achieved 100% for the month of June, 2024.	
2	Food, Civi supply &		Paddy Procuremen	a	The Asstt. Director also informed the house that target of Paddy Procurement is 15000 MT and they have achieved 5467.36 (36.45%) MT Till Now.	DDS. F&CS
	Consumer		Mustard Procureme		The Asstt. Director out of the target of 500 MT, total 405 MT is procured and 186 nos. of farmer have sold their Mustard, the name of the agency is Mustard Procurement centre, Gohpur.	
	Health Family we	&c	Nikshay M	litra	The Joint Director of Health Services has reported that- 1. Grand Total No's of TB Patient Currently adopted under NikshayMitra are 155 Nos. 2. No's of TB patients Receiving NikshaMitra Food Kit are 2095. The Chair requested to all HoDs to adopt at least one TB patient under TB Mukt Bharat Abhiyan and requested the Joint Director to approach NRL as they have interested to adopt some TB Patient.	Joint Director of Health & all HoDs

		MMR & IMR	The Joint Director of Health Services reported that There is no Maternal death out of 1046 live births in the month of May, 2024 and also informed that out of 1046 nos of delivery 1043 nos of institutional delivery is done in the month of June, 2024.	
		Wages compensation	The Chair directed the Joint Director of Health Services to clarify the reasons of rejection of pregnant women for Wages compensation schemes and also rectify the date in the PPT.	
		PMJAY	The Joint Director of Health Services has submitted the PMJAY status as follows: 1.EKYC done Part 433276 out of 575781 (i.e. 75.25%). 2. PMJAY card-Card Received as per Challan- 262748 Total Card delivered- 197487 Total Card in Hand- 65261 Card Delivery Pending %- 24.84%	
		Model AWC	The DSWO reported that i) In Phase-I, 37 nos. of Model AWC is constructed & inaugurated ii) In Phase-II Under NIDA, 72 nos of Model AWC have been sanctioned. Further he also informed that 21 Model AWCs of Behali LAC @Rs. 2,192,754 each, 21 Model AWCs of Gohpur LAC @ Rs. 20,50,000 each, 21 Model AWCs of Biswanath @ Rs. 7,50,000 each and 6 Model AWCs of Sootea LAC@ 6,75,000 each released for each ALCC.	
4	Social Welfare	PMMVY 2.	The DSWO appraised that total 6765. Nos. of Beneficiaries have been registered under PMMVY 2.0 as on 10/07/2024 out of the target of 6676.	DSWO
		SAKHI - O stop centr	THE RESERVE OF THE PROPERTY OF	
		POSHA? ABHIYA		

				children for the month of June is 142 nos. Further, he also informed the house that the nos. of SAM/MAM children is decline in the month of June, 2024 as compared to previous month.		
		Metrology	Fees collection	verification/re-verification fee collection during the month of June,2024 is Rs.1,41,615.00 and total verification/re-verification fee collection for the FY 2024-	spector,	
	5		Enforcement Statistics	The ILM, reported that total no. of prosecution cases lodge during the month of June, 2024 is 3 nos and cumulative prosecution cases lodge for the FY 2024-2025 is 9 nos, out of which no cases is gone for trail in the court of Law.	LM	
1 5 5	6			Assam Shops & Esstt Act, 1971	The Labour Officer informed the house that the total revenue collected under Assam Shops & Esstt Act, 1971, is Rs 34,050.00/-	
		Labour	The Contract Labour (R&A) act, 1970	The Labour Officer also informed the house that the total revenue collected under The Contract Labour (R&A) Act, 1970, is Rs. Rs. 43,150.00/-	Labour Officer	
			The Child & Adolescent Labour Act. 1986	The Labour Officer reported that 2 Nos of Child Labour has been detected and 2 Nos of Child Labour has been rescued and 2 Nos of FIR has been Lodged.		
				MMPPNA	The EE, PWRD, Biswanath informed the house that total number of ongoing Schemes for the year 2022-23 and 2023-24 is 12 nos. and 6 nos, respectively. The Chair has directed to complete the project works on stipulated time.	
		PWD(Roads) (Biswanath	MMPNA	Total 4 Nos of schemes sanctioned for the year 2022-23 is completed, another 4 nos, of schemes has been sanctioned but work has not been started yet because of F.W.O.	EE, PWD Roads (Biswana h	
		7 (Biswanath Division)		APART	The EE reported that under APART 2022- 23, out of two project one project is completed and other is still going on, achieved 60% target. The Chair directed to complete the work as soon as possible as the progress of works are very slow.	Division

			SOPD-G	The chair directed the EE to accelerate the work for competition on stipulated time.			
				The Chair directed the EE to resolve the land issue of of the work "Construction of RCC Br. No. 1/1 on Mijika Hatkhula Line to Kapashbari Road Under MLCSNA for the year 2019-20" under RIDF-XXIV for the year 2019-20. Some of the work under RIDF 2019-20 and 2021-22 have not completed yet there for the Chair directed the EE to complete the work as soon as possible.			
			Construction of proposed new Medical College	The EE apprised the house that Tender Amount- 43708.55394(L) [Enhanced Tender Value Rs.49385.06117 (L)] Physical Progress -58% Financial Progress - 22245.30752 (L) The Chair instructed the EE to expedite the work of proposed new Medical College.			
	8	8	8		Construction of New Engineering College at Behali,	2024 and the Physical progress of work is	EE, PWD (Bldg.), Biswanat
				PWD (Building)	Construction of Circuit House	The EE, PWBD, Biswanath informed the house that- Tender Amount- Rs 1019.27 Lakh Physical Progress – 72% Financial Progress – 537.53499(L) The Chair directed the EE to complete the work of the Circuit House as soon as possible as the target date of the work is already over.	h is required to finish the outstanding work by the specified
			Construction of Integrated DC Office	EE, PWBD, Biswanath informed the house that-	cut-off date.		
			Construction of DTO Office	The state of the s			
INFRASTRUC TURE			Construction of proposed District Sport Stadium complex at	house that-	0		

	PWD (Building)	Biswanath Chariali under Biswanath LAC	PWBD to take necessary steps to resolve the issue and complete the work on stipulated time.	
		Construction of Office Building of New Zilla Parislaid at Biswanath Z. P., Bswanath Chariali,		
		District Jail	The EE, PWBD, Biswanath informed the house that- Total 7 nos, of work is going on in the District Jail, Biswanath. Progress of work of some project in District jail is slow. Therefore the Chair directed the EE, PWBD, Biswanath to speed up the works and complete it on stipulated time.	
			The Chair directed the EE to complete the all delayed work as soon as possible.	
9	PWD Electric	al	The Chair directed to complete the electrification work of "Construction of Office Building of New Zilla Parishad at Biswanath Z.P., BswanathChariali" as soon as possible and also instructed to complete the works on stipulated time.	EE, PWD electrical, Tezpur div.
10	Water Resource	rce	The Chair instructed the Executive Engineer to submit the detail report of flood affected AWCs, Roads, Schools and other properties in the district. He also directed to submit plane and Estimate for Agri Bandh at Kalabari Tea State. Further she also suggested taking up the Geo bags schemes	EE, WR
Н	livigation		The EE, Biswanath informed the house that the Estimated Potential of the Schemes - 15619 Ha and Total Potential Created - 12865 Ha, and also informed that total out of 46 nos, of schemes 35 nos of schemes have been completed till now and 11 nos, of schemes are going on . The chair fervently urged for timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation

			Unelectrified House Holds	The AGM, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In Chararea, 1289 unelectrified HH have also been identified and submitted for approval.		
			Revamped Distribution Sector Scheme	The AGM apprised the house about the Revamped Distribution Sector Scheme as follows- 1. Replacement of LT 3 phase line by AB Cable-75% (Physical Progress) 2.Replacement of LT 1 phase line by AB Cable-80% (Physical Progress)		
12		POWER	POWER	Distribution as follows 1.11 KV line Construction- 45% 2.33 KV line Construction- 73%	1. 11 KV line Construction- 45% 2. 33 KV line Construction- 73% 3. Installation of Transformer- 19%	AGM, APDCL
			AliB	The AGM reported the progress of work of AHB as follows: 1. Construction of 33/11 KV Substation at Gingia - 35%. 2. Construction of 33/11 KV Substation at Burigung -90% 3. Construction of 33/11 KV Substation at		
			Smart Meters	The AGM, APDCL apprised that the achievement of Installation of Prepaid Smart achievement of Charieli Flectrical Division		
13		NHIDCL		The DGM (P) of NHIDCL, PMU, Tezpur has furnished information that the physical progress for the construction of four laning from Jamuguri to Biswanath about 26,00 km is 90.29%. The Chair directed the DGM to fill up the pot holes on the Ghiladhari bridge near Sootea immediately and also instructed to construct a speed breaker in front of the Ghiladhari. Further she also directed the DGM to maintain the main town road of Biswanath Chariali.	DGM (NHIDCL)	
			FHTC	The EE, PHED informed the house that FHTC target for the month of July,2024: 10828. Total achievement Upto 10-07-2024= 503	EE, PHE &	
	14	PHE	IHHL (DB	The EE apprised the house that 10th beneficiaries benefitted with DBT-4156	AI .	

		ODF + Vi lage Pipe Compositing in School	The EE, PHED informed the house that Total ODF + Villages-883 Aspiring Villages - 668 Rising Villages - 165 Model Villages - 50 The EE reported that pipe compositing in all targeted School for 1* Phase has been achieved but 50 target for 2 rd Phase is still balance.	
		Plastic Waste Management unit	The EE. PHED informed the house that the 4 nos. of Plastic Waste Management unit in the 3 nos. of block has been completed but the work of external electrification started in only 2 unit under Sakomatha and Behali Dev block The Chair directed the EE, PHED to complete the electrification work with coordination of concerned BDOs as soon as possible	
		JJM	The EE reported that the training of Jal Mitra is completed. The Chair directed the EE to complete the all new scheme under JJM as soon as possible. She also directed to achieve 150 targets in next 10 day under Har Ghar Jal. Furthermore she argues to complete the Material Collection facility block wise as soon as possible.	
		Revenue	The Supt. Of Excise, Biswanath informed the house that total Revenue collection for the month of June, 2024 is 1,36,08,286.55/-	
15	Excise	Liquor	The Supt. of Excise apprised that ID liquor destroyed-235 lits., Fermented wash (destroyed) - 464 lits and total 364.5 BL beer have been seized.	Supt. of Excise
		Cases	Total nos. of case detection-58. The Chair instructed the Supt. Of Excise, Biswanath to intensify the day to day raid in the entire district.	

	16	Transport	Revenue 1 Generation 2	he DTO, Biswanath informed the house that Total driving Licence cancelled for the month of June, 2024 is 10 nos. Total revenue collection for the month of tune, 2024 is Rs.1,39,38,372/- The Chair has directed the DTO to increase vehicle checking in the district.	DTO
				The FDO, Biswanath reported the house about the PMMSY schemes. The chair directed the FDO to complete the delayed work as soon as possible.	
			GAIS	The FDO reported that target of GAIS for Fishers is 3000 and achievement is 5689 till now.	
	17	Fishery	KCC	The FDO informed the house that out of 424 applications only 7 KCC is sanctioned, 9 applications are rejected and remaining are pending. The chair directed DFDO to take necessary action to expedite the process to achieve the target.	DFDO, Fishery
			Assam Fishery Rule	The FDO apprised the house that they are taking various programme for aware the people about the fishing banned period in the district.	
		Sericulture	Prduction of Eri Muga amf Mulberry	The Supt. of Sericulture inform that cumulative production of Eri and Muga till the month of June, 2024 is 1.8773 (MT) and 0.009 MT he is also inform the house that due to adverse weather condition, rearing efforts for Muga and Mulberry were unsuccessful.	Supt. of
	18	School	Reshom Haat	The Supt. of Sericulture apprised the Reshom Haat activities as follows; Nos. of sellers participated: 4 Nos. Nos. of buyers participated: 4 Nos Quantity sold (Kg or nos.): 17.9 Kg Sold amount (Rs): 12530.00 Market fees collected (Rs): 251.00	Sericulture
		Handloom and Textiles	d Weavers Mud Scheme	The Supt. reported that out of 30 nos. of target 18 nos. of target have been achieved.	Supt. of

		Pradhan Mandiri Bima Yojana (PMJJBY)	The Supt. apprised that the physical target of the scheme is 300nos, out of which 10 nos of target have been achieved. Furthermore, he stated that for spread awareness about the scheme amongst the wavers, necessary steps are taking.	
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	The supt, informed the house that out of 4000 nos of target only 14 nos of target achieved till now. He also stated that different approaches are taking for generate awareness among the weavers about the scheme.	
		Swanirbhar Naari	The supt. reported that under this scheme the procurement of handloom product is as follows: No. of Procured items: 470 No. of Procured Total(Qty. in pieces): 18197 Total value: 5,16,9880/- Sales of handloom product is as follows: Nos. of product sales: 322 Nos. Total Value: 65,775/-	
	20 A.H&Veterinary	PPR-EP (Round-I), Brucella (Phase II) and LSD	The SDVO informed the house that total 85806 nos of PPR-EP vaccine, total 11,200 nos. of Brucella and total 10,000 nos LSD has been utilized till date.	
20		NAIP(Nationwi de Artificial Insemination Program)	The SDVO reported that Cumulative A. I done till June ,2024 is 3423 nos including 167 nos. of Sex Sorted Semen and Total 1473 nos. of Calf is Born.	
		Flood report for the month of June (Gohpur Sub-division)	The SDVO apprised the flood report as follows: No of Village affected: 11 Large animal: 2145 Small animal: 1185 Feed distributed: 174.40Q	
21	DICC	PMEGP 2023- 24 and 2024-25	The Asstt. Director apprised that For the year 2023-24 the target is 48 and Achievement is 33 (68.75%) on the other hand for the year 2024-25 out of 20 proposal 30 (Tentitive) physical target has been allotted and 4 (13.33%) target has been achieved so far there is no physical target allotted till now.	GM, DICC
		СМААА	The Asstt. Director reported that Total applicant-3734 No. of candidates invited for interview-3734 Total applicant present in the interview-3334 Further he also informed the house that the	

			Interview process is complete. The District Empowerment Committee (DEC) is formed for final selection of candidates.	
22	Dairy Development	Rs, 5 Subsidy per liter milk to Dairy Farmers	The Deputy Director, Dairy Development deptt, informed the house that Under this scheme total 270 nos, of beneficiaries' application received till date and beneficiaries verification is under process.	Deputy Director, Dairy developmen
23	23 Cooperative Society	Audit Position	The Asstt. Registrar reported that Audit Position (GPSS): out of 16 nos of GPSS, 6 nos of audit have been completed. Remaining are to be completed in specific time.	ARCS
		Revenue	The Asstt. Registrar informed that total revenue collection by the department is Rs. 38,920.00	
24	Sports		The DSO informed the house that total 6 nos. of work under sports departments out of which 2 nos of schemes are completed and remaining are going on. The Chair wants to visit the Dolonguri HS School under Sakomatha Dev. Block for monitoring of the recently completed scheme under Sports department.	DSO
		PM-KISAN	The DAO, Biswanath informed the house that PM-Kisan as on 10/07/2024 as follows-Farmers Registered - 57374 nos Eligible Farmers Seeded with Land Details (Nos.) - 40701 (78%) Eligible Farmers with Land Details seeded, ABPS ready and Ekyc completed- 37655 (72%).	
25	Agriculture	Paddy Procurement	The DAO, Biswanath informed the house about the Paddy Procurement as follows- 1.Target (MT)- 15000 2. Quantity issued as per certificate (MT)- 12733.84 3. Total quantity of paddy procured (MT)- 5925.20	
		Mustard Procurement 2023-24	The DAO, Biswanath informed the house about the Mustard Procurement as follows 1.Target (MT)-500 2. Quantity issued as per	

			certificate (MT)- 8709.15 3.Total quantity of mustard procured (MT)- 419.40	
		RIDF-XXIX	The DAO, Biswanath informed the house that total allotment of Installation of SPV pump sets under RIDF-XXIX is 121 Nos. For implementation of the Scheme, collection of application is going on.	
			The Chair directed the DAO to ensure the fill visit of all ADOs for monitoring the different development activities.	
		APFBC	The DFO has reported the house that total amount Rs. 2,49,48,973/- is available under APFBC Scheme and total 6068513.00 has been utilized till now.	
		CAMPA	The DFO informed that total amount Rs. 1,89,15,235.5/- is available under the scheme CAMPA and total 10414496 has been utilized till now.	
26	Forest & Environment	Amrit Brikha Andolan	The DFO informed the house about the target set for all departments for Amrit Brikha Andolan. The loading and unloading location of the plant is also discussed in the meeting.	DFO
			The Chair concerned about the wild animals losing their habited due to flood situations. Therefore, the DFO is directed to make necessary mitigation mesureses. She also inquire about the current status of the highland made for the wild animals in forest areas	
			The Chair suggested the concerned to deduct Forest Royalty in the payment of first instalment instead of second instalment.	
		PMAY-G Awaas Plus	The Chair directed the CEO to reduce the gap between the 1 st Inst and 2 nd and 3 st Inst. in the PMAY-G Awaas Plus scheme.	
27	P&RD	Andhuar Seeding/Verific ation	The CEO is directed to take necessary steps to improve the nos of Aadhaar seeding and Aadhaar authentication for PMAY-G with consultation of the LDM. The all BDOs present in the meeting is directed to shortlist the left out PMAY-G beneficiary for onward submission to the banks for short out the issues.	CEO, Zilla Parishad

		ABPS	The Chair directed the CEO and the LDM to expeditious disposal of all ABPS pending in the Bank.
			The CEO requested the Chair and the EE, PWD(Building) to complete the new Zilla Parishad Building as soon as possible so that they can move to new building as they are currently working from a rented house.
		Developmental Scheme	The EO, GMB informed the house that there are total 19 nos. Of Developmental project are sanctioned out of which physical progress of 16 nos. is achieved 100% and remaining projects are in progress.
28	Municipality (GMB)	SBM	The EO apprised that under SBM, following steps were taken 1. Total waste generated- 2.5 TPD 2. Total waste collected- 2.2 TPD 3. Total dry waste collected - 0.3 TPD 4. Total wet waste collected -0.6 TPD
		PMAY-U	The EO reported that under this scheme- Target- 1145 Accepted house- 1113 No of houses completed- 637
		PMSEVANidhi	The EO, GMB reported the house that in 1 st tranche, the target was 354 and achievement is 186.16%. For 2 st tranche out of 198 target total 104 has been disbursed and for 3 st tranche, the achievement is 81.82%
		Tax collection	The EO apprised that approximate property tax collection in 2024-25(till now) is 1,65,000.00
29	Municipality (BCMB)	ASULMS (DAY-NULM)	The EO reported that under the scheme ASULMS (DAY-NULM) following target has been set— a) SHG Formation (New)= 10 Nos.(out of which 9 nos. of target is achieved) b) ALF Formation (New) = 02 Nos.(3(under process) nos of target is achieved) c) RF Released to SHGs = 10 Nos. d) RF Released to ALFs = 02 Nos.

The EO apprised the house hat average Trade License monthly collection of trade License fee for fee the year 2024-2025 is 319680.00 The EO reported that target of PMAY from 2017-18 to 2022-23 is 648 Nos. and achieved till now is 414 Nos. The Chair has instructed to the PMAY-U Executive Officer to take necessary steps for completion of the target. The EO also emphasise Total number of vehicles used for door to door collection is 12 Nos. and Total sanitary workers involved in SBM door to door collection is 24 Nos. Furthermore, She also informed that for FY 2024-25, target for Waste Process and Community and Public Toilet construction is 210 nos and 1 no. respectively, out of which 38.28 % is achieved in Waste Process and Community and Public Toilet construction is under progress. The EO informed the house that average monthly collection of Property Tax for the Property Tax year 2024-2025 is 1030142.00 The EO informed the house, the urgent needs of land for dumping site for BCMB. In response, the Chair instructed the ADC (Revenue) to see for suitable site. Furthermore, She also suggested to take up schemes for ladies toilet.

Category-B: - Theme specific

Theme	Action to be taken
DDC meeting	The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

District Commissioner

Memo No.BND28/2016/pt-I/ (A) Copy by email for information and necessary action:

- 1. The Evaluation and Monitoring Division, T&D Department, Dispur
- 2. The Director, DCP, T&D Department, Dispur.
- 3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
- 4. The SDO (Civil), Gohpur.
- All the District Heads of Administrative / Development Departments & DDC Members.
- All the BDOs/ Circle Officers.
- 7. The Assistant Development Officer, Biswanath.
- The DIO NIC &District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

District Commissioner
Biswanath

Monthly status of fund receipt and utilisation for the Mouths of June/2024

A. For Schemes Fund received.

8L/N6	Admin Dapa	Name of Schoole (* Septembers tion Agency)	PENTS Code & SLS Code	Category CS/CSS/ Share/State/ EAP ate.	CNAMN	Balance With A Others as Grable	Dienste	ng Balance Wath Council Other applicable	Current year Dise	Alocation to		rived in the int year	Total flants exaltable for Scheme	Printly inflined SH (% inch		Accounting which OCs are pending at the cod of provious year.	Unification Certificate submitted spainer total as sitable famile for the current year	Actionate life will providing to		Rayark
					Central share	Name Shire	Central shure	Main Share	Central share	State Share	Central share	Nate Soure		Central share	State Share		ADDITION AT THE	Of Province Year	Of Current Year	
1	2	9	. 4	Ý	4	2	1.	Cq.		11	ä	10	14	ii.	16	n	18	10	30	21
36	Soil	SOPO	NI	88	240	NO	800	300	Nil	NE	Nil	198	-N0	Nil	80	Sit	NII	80	Nil	
2	Varion	REDF	804	SS	Nil	Nii	840	NII	260	100	169	Nit	760	Nil	NA	2001	Nil	Nil	NE	

√ Divisional Officer

Sonitpur Soil Conservation Division

Tezpur

Annexure - B

B. Schemes for which no funds are received by the District/Council: Biswanath

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
.1	Soil Conservation	Nill	N/A	

→ Divisional Officer

Sonitpur Soil Conservation Division

Tezpur

Annexure - C

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

SL No	Administrative Department	Name of scheme	Number of Works sanctioned in the current	Progress o		ar works / So on the stage			eer of works based
50000			year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation Department	Sau	Nin	Nin	Nill	Niii	Nill	Nill	Nill

Divisional Officer

Sonitpur Soil Conservation Division

Tespur

Annexure - D

Physical Progress of Works under different Schemes/Projects across Departments - of Previous Year

SI.	Administrative	Name of scheme	Total number of works pending us on the last	on the la	ist date of	s delayed t last Finance on the delay	ial Year-	Categorise			Financial '		gorise wor	pending as on ks based on the
No	Department		date of previous Financial Year	Less than I Yr	>=1 to <3 Yrs	> =3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
ı	Soil Conservation Department	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Niti	Nill	Nill	Nill	Nill

Divisional Officer Sonitpur Soil Conservation Division

Tezpur

Monthly status of Fund receipt and utilization for the Month of June, Year 2024

A. For Schemes: Fund received.

(Rs. In Lakh)

													-	_				(1	(s. in La	Kn)
SL No	Admin.Dept.	Name of Scheme + (Implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance With	/SNA/Others- as applicable.	Opening Balance with the	District/Council /Others—as applicable.	Current Year	Allocation to District	Fund received in the current	Year	Total funds available for Scheme	Funds utilized	&(%in bracket)	Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are	pendingas on date.	Remark
	Adm	Name o (Implement	000	Categor	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for v pending a Previo	Utilisation Certi against total av the curr	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN000 00592	css	46.41945	5.74105	46,41945	5.74105	Nil	Nil	Nil	Nil	52.1605	46.41945	5.74105		Nii	Nil	Nil	

^{*} wil lbe provided by the HOD /Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council:For(Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	Fishery	ксс	KCC is sanctioned & disbursed by concerned banks.	
	(-)	-		

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

Of Current Year

SL. No	Admi Dept.	NameofScheme	Number of Works sanctioned in	10110363780		nun	r works/Se nber of tage of ph		ategories ogress	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Fishery	Nil	Nil							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

Of Previous Years

SI.	Admin. Dept.	Name of Scheme (FY-2023-24)	Total Number of Works pending as on the last date of	on the las	t date of la	delayed for st Financia the delay in	Year-Cat	egories	pendir	ng as on	the last orks base	date of la	st Financ	usYears cialYear – physical
110	Вори	0 1 2020 217	previous Financial Year	Lessth an 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25%	Not Started
1		Establish of fin fish hatchery under PMMSY	1			W-M	(en)					1	4.5	DATE.
2		New Pond Construction under PMMSY	58						47	5		6		
3		Rearing tank Construction under PMMSY	101						83	16		2		
4		Inputs for Fish Culture under PMMSY	58		6.7									58
5	Fisher	Three-wheeler with ice box	3						2					11
6	Fishery	Establishment of Mini Fish Feed Mill under PMMSY	1										HE	1
7		Pen Culture under PMMSY	1								1			
8		Boat & Nets under PMMSY	3						- 1				2	
9		Fingerlings Stocking in Wetland under PMMSY	1											6
10		Livelihood Support to Fishermen under PMMSY	370		-115-									370

(Abu Sufian)

District Fishery Dev. Officer,

S. No.	Admin Dept.	Name of Scheme(+implementation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with	applicable.	Opening Balance with	District/Council/Others- as applicable	Current Year Allocation	to District*	Fund received in the	current year	available for Scheme	Funds utilised till now	Amount & (% In bracket)	Amount for which UCs are pending at theend of previous year	Utilisation Certificate submitted aginst total available funds for the current year.	Amount for which HT's	are pendings on date	Remarks
S	Admi	Name of Scheme(Hir	PFMS Cod	Category CS/CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds ava	Central Share	State Share	Amount for which theend of p	Jtilisation Certificate submitted ag available funds for the current	Of previous year	Of current year	Ren
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Biswanath.	Weavers Mudra		NII	NII	NII	NII	NII	NII	Nil	Nil	Nil	Nil	Nil	Nil	NE	Nii	Nil	Nil	
2	Handloom & Textiles, Biswanath.	PMUBY		Nil	NII	NII	NII	NII	Nil	Nil	Nil	Nil	Nil	Nii	NII	NII	NII	Nil	Nil	
3	Handloom & Textiles, Biswanath.	PMSBY		Nil	NII	NII	NII	NII	Nil	Nil	Nil	Nil	Nil	Nil	NII	, NII	Nil	Nil	Nil	
4	Handloom & Textiles, Biswanath.	Swanirbhar Naari		NII	NII	NII	Nil	Nii	Nil	Nil	Nil	Nil	Nil	NII	NII	Nii	Nil	Nil	NII	

Superintendent
Handloom & Textiles, Bigstranger

B. Schemes for which no funds are received by the District/Council

5. No	Administrative Department	Scheme Name	Reasons	Remarks If any
1	Handloom & Textiles, Biswanath	Weaver Mudra Loan for the Year 2024-25	Loan amount Sanctioned by the Bank to the concerned weaver's account	
2	Handloom & Textiles, Biswanath	РМШВУ	Insurance Scheme	Target: 300 vide DH&T, Assam Letter No. eCF. 504140/2, Dtd 29 th June, 2024 10 Nos Weavers are enrolled under this Scheme. Enrollment of weavers is under progress under this scheme.
3	Handloom & Textiles, Biswanath	PMSBY	Insurance Scheme	Target: 300 vide DH&T, Assam Letter No. eCF. 504140/2, Dtd 29 th June, 2024 14 Nos Weavers enrolled under this scheme. Enrollment of weavers is under Progress.
4	Handloom & Textiles, Biswanath	Flagship Scheme of "Swa Nirbhar Naari" for the year 2024-25	Handloom Items directly procured under the scheme from the registered weaver	1. Total Handloom Items Procured by 2 Nos of Procurement Centres:- 11307 pcs. 2. Total Handloom Items Sold by 3 nos. Of Procurement Cenres:- 1. SHT, Biswanath, qty- 168 pcs, amt 33143/-rs 2. WESU, Biswanth, qty- 65 pcs, amt 12181/-rs 3. WESU, Gohpur, qty- 89 pcs, amt 20451/-rs
	that the same			• Total :- 322 pcs, , amt 65775/- rs

Superintendent
Handloom & Textiles, Business Bisseanath

Physical Progress of Worksunder different schemes/Programmes/Project across Departments of Current Year

S.	Admin dept.	Name of the Scheme	Number of works sanctioned	Prog	ress of cu			/ services- ca te of physica	itegorise number of work al progress
No			in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
2	Handloom & Textiles, Biswanath.	Weaver Mudra Loan for the Year 2024-25		_		~	_	_	Started
3	Handloom & Textiles	РМЛВА	7 <u></u>	· · · · · · · · · · · · · · · · · · ·		5 <u>4114</u> 55	S-11-1	V	Started
4	Handloom & Textiles	PMSBY) 		~	Started
6	Handloom & Textiles	Flagship Scheme of "Swa Nirbhar Naari" for the year 2024-25	****	V	_	_			Started

Superintendent Superintendent Handloom & Textiles, Biswanante Miles, Biswanante Mile

					icial year-Ci	ed for completi stegorise work completion.			Progress of as on the works t	last date	of last Fir		ar-Categ	gorise
S.No	Admin Dept.	Name of Scheme	works pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to<5 Yrs	>+5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Starte
1	Handloom & Textiles, Golaghat	Weaver Mudra Loan for the year 2024 -25	_	-	-	_	4				~			
2	Handloom & Textiles, Golaghat	PMJJBY		-	****		TITS!	-	3999	-		1135	~	
3	Handloom & Textiles, Golaghat	PMSBY			appen .			Name of Street	- Same 1		3		~	
4	Handloom & Textiles, Golaghat	Flagship Scheme of "Swa Nirbhar Naari" for the year 2024-25	*****	-	- - 1110			e 100	V	-		****	_	

Superintendent sprintendent Handloom & Texts of Biswanath

Monthly Status of fund receipt and utilisation for the Month of June, Year 2024

A- For Schemes: Fund Received

		cheme on Agency)	2	mand the	Opening Salance v Others- as a		Opening Salano Council/Others		Current Year of	location to District	Fund received in	the ourset year	weerwo .	Fund Littliged till ru in bra		Amount for which UCs	UtilisationCar sificate		which UCs are cas on date	
Si No.	Admin. Dept.	Rame of the .	PPMS Crode & SL Code	Catagory CG/ CSA	Central Share	Statu Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for schedu	Central Share		are pending at the end of previous year	submitted against total suplishe funds for the current year	of Previous Tear	of Current Year	Remarks
1	Education Sept.	Construction of proposed new Medical College at Blavaneth District, Assam Package No. NMC - BISW		State	ML	NL	NK.	NII.	NL	33216.84106	NK.	<u> </u>	37080:94	NL	NX.	ML	ML	301.	ML	
2	Education Dept.	Construction of New Engineering College at Bitiss, Assem during the year 2019-20 under SDPD-DOS.		State	ML	ML	ML	NIL	NIL	229L 90583	NL	+.	1700.31	NL	NIL :	NS.	30002	NG:	WE	
3	Education Dept.	Construction of 8.5d. College at Village Gerubari, Mouze- Biswanath under Biswanath Revenue Circle, Biswanath District.		State	NE.	NIL	NI.	NS.	NE	469.06801	MI	#	817,72058	NIL.	NIL	NIC.	NK	MIL	NR.	
6	Education Dept.	Ue-gradation of Government Polyacohric Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nes. of ITI-Polyacohric of Assam (Pan-B) (Package Nos. ITI-Polyacohric Office Iti (Pan-B) (Pan-B) (Govt. Industrial Training Institute, Biswanath Chariel and Covt. Industrial Training Institute, Socies)		State	Ми	694	NIL	NEL	NL.	375.51	NIL.	图	387,10000	ML	ML.	MIL	NAL	NE.	PAL :	

	*	scheme on Agency)	9	state/ EAP	Opening Balance V Others- as a		Opening Balance Counce/Others		Current Year al	location to District	Fund received in	the current year	Total funda	Fund Utilised 531 m in bea		Amount for which UCs	UtilisationCar tificate		which UCs are as on date	
SE No.	Admin Dept.	Name of the x (steppe mentano	FFMS Code & 9.3 Code	Category CG/ (25)	Central Share	Status Sharra	Central Share	State Stare	Ceritrial Share	State Share	Central Share	Spine Share	evalibble for scheme	Control Share	State Share	are pending at the end of previous year	submitted against total available funds for the current year	of Previous Year	of Current Year	Remarks
	4059-60-051-5247 254-13-03- 30PO G-V-GA	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Warrisheg) and Tech-Labi at 63 nos. of ITI/Polytechnic of Assam (Part-A) [Package Nos. ITI-Poly /2022/12] (Govt. Industrial Transing Institute, Sixwanath Charlali and Govt. Industrial Transing Institute, Societal		State	NEL	NIL)	NL.	MI,	ML	592-58548 (t)	NI.		620.1800 (L)	nu.	NIL	NL	ML	NIL	ME	
*	Education Dept.	Denshudson of 4 (four) nos of Additional Classroom, Leberstory, Kruhen, Tollet Block and a cycle stand of Model Tee garden School at Sekomaths T.E. in Biswanath District		Statu	Not.	NL	ML	ML	MI	52.33	NIL	æ	16.14349	NK.	84.	MI.	ML	Ms.	7ALL	
7	Education Dept.	Construction of 4 (lour) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Pertangam T.E. in Bisseaneth District		States	MI	NE.	ML	ML.	NL.	49.03	ML :	ä	17.05127	NE	NE	NE	MIL	NK.	ML	

		E Charles er Sebuction Connot counte an objection Crossed use an opposite transfer an an opposite transfer and a second an an opposite transfer and a second and	Fund utilised till n In bra		Amount for which UCs	UtilisationCer s/Cots		r which UCs are g as on date												
ši No.	Admin. Dept.	Nome of the so (+muble - merch/lo	PTARS Code & SLS Code	Category CS/CSSJ	Central Share	State Share	Cerriral Share	State Share	Central Share	State Share	Central Share	State Share		Centrel Share	State Share	are pending at the end of previous year	activitied against total available funds for the current year	of Previous Year	of Current Year	Hemanics
8	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tolail Block and a cycle stand of Model Tee garden School at Pythor T.E.in Biswanath District		State	. NK	NE.	Nt.	N4.	ML	32.14312	Ns.	¥	43.90312	NK:	ML	MIL	ML	NE.	fet.	
9	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Ritchen, Tolet Block and a cycle stand of Model Tea garden School at Jingla T.E. in Blewsnath District		Status	NIL	NIL	ML	MS.	NI.	35.26348	NS.		39.00348	ML.	NII.	MIL	MIL	NL	ML	
10	Effecation Dept.	Construction of 4 (four) nos of Additional Classroom, Laborstory, Kitchen, Toilet Block and a sycle stand of Model Tea parden School at Ketla T.E. in Biswaneth District		State	WIL	NL	NL	NIL	ML	61.00	NI.	*	13,76853	ML	NL	NI,	NIS.	ML	NS	
11	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tee garden School at Halem T.E. in Blewanath District.		State	NK.	NI.	NL	ML	NE	40.83255	ML	*	44,23269	ML	NL.	NL.	NE	Nes.	7900	
12	Education Dept.	Construction of 4 (bur) nos of Additional Classroom, Laboratory, Nochen, Tollet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Blassnoth District.		Steen	NIL	NILS	NL	MK	KIL.	48.28	601,		33.71464	NE.	ALC	ML	NAL	NEL	ME	

1		semii Agencyl		rane/ GAP	Opening Salance V Others- 26 of	vith CNA/ 5NA/ oplicable	Opening Balance Council/Others		Current Year al	ocation to Olytrici	Fund received in	the current year	******	Fund Unlined till n in bra		Amount for which UCs	UtFluitionCer tificate		which UCs are as on data	
y io.	Admin. Dept.	Naise of the sch (Himpie: mestable	Code & SLS Code & SLS	Cytergory Chi CSN v	Central Disre	State Stare	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds symbols for scheme	Central Share	State Share	are pending at the end of provious year	submitted against total available funds for the current year	of Previous Year	of Current Year	Sometic
23	Education Dept.	Construction of 4 (four) not of Additional Classroom, Laboratory, Kachen, Toilet Block and a cycle stand of Model Tes garden School at Brainmajon T.E. in Biswength District		State	NVL.	NL	NI.	NI.	THE	46.25	981.7	124	45,94216	53845	80.	NI.	ME	25916	SING	
24	RIDE	Construction of Model Secureary Schools in the Tea GardenAnsas, Assemat Lahonipun, 1695, Dist- Sentigue, 169-46		State	NL.	NI.	NL	NIL .	(86	286.866660	NL:	=	300.8	Art	NIL	NL	ML	NI,	NL	
15	RIDF	Construction of Model Secondary Schools in the Tes GardenArest, Assert at behall, 16MS, Dist- Bouarasts, 1784-49		State	ML	, NIL	Nt.	No.	NIS.	15286,866660	ML	9	300.8	.NL	NIL	ML	ML	NL	NL.	
18	RIDF	Construction of Model Secondary Schools in the Tes Garden/Oros, Assam at Make Jacks, TGMS, Dati. Hawanish		Statu	300	NL	ML	NR.	ML	288.24	ML	39	300,88	ML	KIL	NI,	NL	NE.	ML	
17	TGMS	Construction of Model Secondary Schools in the Two Garden Arona, Assumed Dring TGMS, District-Biswanath TGR- 48)		State	PHL	NL	NL	ML	NIL.	244.9225	NL.	ā	300,80	MC	ML	NI.	MLS	2000	NL.	
18	RIDF	Construction of KORV (hyperil) is utilizing at Sakomatha in Browniath Cest Lct under Servagna Shibsha, Assem		State	ME	NA.	NIL	MAC /	NS.	525,50557	NE.	SS .	642.80	ML	NL	NL.	NIL .	ME	NL.	
13	£8cation Dept.	Construction of Additional scademic Block of Pancil Chendayal Upachyaya Adarsha Mahavioyalaya at Behall, Biswanath		State	ML	NIC	NL.	NII.	WH,	04.85888	NL .	-	96.00	ML	ML.	NL	NO.	NE	ML	

9	VARIABLES	c scheine don Agency)	, S	s/ state/ 64.9	Opening Balance I Others- as a		Opening Balanc Council/Others	o With District/ - on applicable.	Covert Year a	location to Dedrict	Fund received in	the current year		Fund Utilized till p in bry	ow Amount & (9 chat)	Amount for	UtilisationCer		r which LiCs are	
Si No.	_Admin Dept.	Marre of the (Hitigle - meritan	PINATS Cooke 8.50 Code	Citegory CS/ CSS/ ecc.	Central Share	State Share	Central Share	State Stare	Control Share	State Share	Central Share	State Share	Total funds evellable for schame	Central Share	State Share	which Life, are pending at the end of provious year	tificate submitted against rotal available funds for the current year	of Previous Year	of Current Year	femants
30	Sports Cept.	Construction of proposed District Sport Stadium complex at Blewsnath Charisi under Blewsnath LAC, Blewsnath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.		State	NiL	NL	NIL	Ns.	NL	2708.3385	NI.		4678.22216	ML	NS.	ML	MI	NL	NE	
11	Sports Dept.	Construction of Mini Stadium at Behall, Behall LAC, Assen		State	NI.	AIL	NIL	NI,	NL.	1097.78618	NE		363.47		150					
2	GAD	Construction of Circuit House at Blewenett District Assem.		State	NE.	NL	NL.	NL	NL:	849.78106	NL.		420.47	WL	AIL	NAL	NIL.	NIL	NA.	
9	GAD	Construction of Integrated D.C. office in Blawarath District, Assam		State	ML	NIC.	NI,	WL	NL	2591,6505	MIL	-	4022.05	NIL NIL	ML ML	ML	ML	NIL:	ME	
- 4	G40	Construction of EAC Qt. 4 unit (Twin Type double storey) at Gohour is Biswenath.		State	NE.	Nt.	NI.	NII,	MIL	75.89894	NIL		91,00 L	Nit	NE.	NIL.	AL.	NIL.	ML	
.0	ludicial Dept.	Construction of Judical Court Building at Gohpur, Blawsnath		C55/5tote	(86)	NI.	NL	ML	NIL.	3184,19910	WL:		1745.10	NL			NL.	NIL.	ML	
6	Sericulture Dept.	Establishment of Eri Spun Silk Mill at Borgang, Silawanath District,		CSS/Steta	NIL	NL	AL	NI,	ML	306,74629	NL		2548.22 (Chri Works, R44,95,21,500/s)	NL NL	ML	NIL	NI.	ML	NIC.	_

Opening Balance With CNA/ SNA/ Opening Balance With District/ Fund Utilised till now Amount & 1% Amount for which UCs are Others-as applicable. Council/Others- as applicable. Current Year effocation to District Fund received in the current year UtilisationCar in bracket) Amount For pending as on date. **Tificate** which UCs Total funds submitted are pending available for against total - Admin, Begt, at the end of scheme avallable previous. of Frevious Central Share State Share Central Share State Share Central Share Central Share State Share State Share: Control Share State Share of Current Year funds for the year: Year current year Construction of 11 nos of District Science Centre one each in Baksa Blewanath, Character Science Dhubri. Dibrugarh. NE NIL NIL. MIL 9050.51000 NL 15042 84420 NI. MIL Shabe NIL NO. MIL NIL. NIL Technology & Hallakandi. Goalgans. Climate Change Hojsi, Karmgani. Sonitpur and Udelgun Districts. Package No. GMC 11 Nos. DSC. Construction of D.T.C. NIL N/L NIL. MIL 189 19357 NIL. 203.58 L Office / Secretary RTA # State NIL NL. MIL NO. MIL NI. NE. 28 Tramport Dept. Biswanath Charlet Construction of Man & Women Barracks (RCC) with Kitchen & Dining Home & Political Hall (Assem Type) and NI. NL MIL NL 306 11841 ARL: 263.40561 NL WIL NL Shiftel NIC. 'NH: SNIL MIL. 29 Site Development at Dept. Reserve Police Biswanath Charas. Assam. Construction/Improveme nt of Town Hall at Town & Country NL NE. MIL 147,42083 ML 204,38 NI. NE NIL. NO. MI. No. Bigwansth Charial under State MIL No. Planning. 5th Assem State Financial Commission... Construction of Office Building of New Zitte Parishad at Blowonath Z. Purchayat & Rural p., Bawanath Charas, SEL NL BB. 140,43482 NL State NI. NIL 262.64 NO. NIL ML NIL. No. NI. Development Blawanath under SOPO Scheme. Construction of Day Tolet in respect of NIL NE. NIL. NIC NIL 22.97795 NL: 24.127 MC MIC ME District Jall at Blawanath State MIL NL NIL 32 Home Dept. Chariali under Biswansth District

Opening Balance With DNA/ SYA/ Opening Balance With District/ Fund Utilities SRI now Amount B. I'M Amount for which UCs are: Others- as applicable. Counci/Others-as applicable. Current Year allocation to District Fund received in the current year **UtilisationCer** in brackett Amount for pending as on date lificate. PRMS Custo & SUS Code which UCs. Total funds submitted are pending Admin Dept. avoritable for against total at the end of scheme eval lab la of Previous previous Cereral Share State Share Central Share State Share Central Share Central Share State Share State Share Central Share State Share funds for the of Current Year. year. Year current year Construction Community Building/hat (Recreation House) in State SEC NL NIL NB NE 20 62235 MI: 21.65 MIL 33 Home Dept. NIL. ML NIC NC MIL respect of District Juli at Biswenath Charial under Blowwrath district Renovation & repairing of Jail Administrative Building in respect of NE. States NIL NIL MIL NIX. Home Dept. 23 70093 MIL. 24.80 MIL Wil. W. NR. NIL NII; Dist. Jell at Bawanath Charat under Bawanath District Construction of Jell Hospital (for Female) in 15 Home Dept. respect of District Jall at State. NO. Att. NIL. MIL MIL 22 79602 ML 25,936 NIL MIL NL ML. MIL NIL Biswanath Charlet under Blawanath District Construction Transgender Building/Barrack 36 State NII, NK. ML NIL Nic 23.75297 NO. 24.94 NIL NIL ML Home Dest. MIL NK. ALC: respect of District Juli at Blawsnoth Charlet under Bawarieth District Construction of visitors public Tollet for Ladies & 37 State NI. NL ML NL NE. 17.395 NS. 18.259 Hame Oept. futi. Nt. MIL ML ML NIL Clerts Wings at District Jell Siswaneth Chartell Construction of Jali Hospital (for (Male) in 38 respect of District Jali at State NG. NU NIL MIX NE 35.87388 NIC 37,667 NIL ML Home Dept. NE. NIL. MI. RIL Blawaneth Charlet under Blawarwith District Rigair & Renovation of Augmenting 10 bedded (CII) Including 20% Beds for State NE NIL NE ECRP-II NH MIL. 19.09505 MIL 14.89000 NIL MIL. NE NH. NL No. PICU at Golpur SOCH in Biswanath charlal under NEW, Adding

		scheme iten Agenciy)	MS A SLS xde	(state) CAD	Opening Balanca (Others-as a		Opening Balanc Council/Others		Current Your a	llocation to Statrict	fund received in	The current year		Fund Utilized titl n		Amount for	UtilisationCer		or which UCs are
Si vo.	"Admin. Dept.	Mane of the (stretche nember	PYMS Code & 5 Code	Catingeny CL/ CSS/	Central Share	State Share	Central Share	State Share	Céntral Share	Stato Share	Central Share	State Share	Total funds available for scheme	Cantral Share	State Share	which UCs are pending at the end of previous year	rificate submitted applicational evaluate funds for the current year	el Barlow	e so an date of Current Year
a	Assum State Disaster Management Authority	Construction of District Emergericy Operation Dentre(OEOC) at Biswenath Olst., Biswenath Chariali		State	NL	ML	ML	NL.	AIL	34.55243	NIL.	(set	35.00	NG.	ML	NI.	NIL.	ML	NI,
-	4225-03-800- 6104-000-13-99- 50PD-G-V-GA	Construction of Makeyrabhu Jaganneth Community Herl Com Skill Centre in Bholaguri TX		State	NI.	ML	NL	NIL	MIL.	140,73143	NIL.	G.	150.00	Ni	NL	NI.	NIL		
2	4225-63-800- 6104-000-13-99- 50PD-G-V-GA	Construction of Wahaprating Jagan Nath Community Hall Curn Skill Centre Monahari TE		State	NC.	NIL.	NI,	NL	NI,	140,73143	NIL:		159.00	ML		1	72.5	NL.	AL.
3	4225-08-800- 6104-000-13-99- 90PD+G-V-GA	Centraction of Mahapracha, Algorinath Community hall Cartifall Centre in Duffagarh		State	NIL	ML	NIL	MIL	NK.	140.73143	ML		150.00	NI.	ML	NIL.	NE	NL	ME,
4	4221-03-800- 6104-000-13-99- 90PD-G-V-GA	Construction of Mehoprabha Japannath Community Hall Earl Skill Centre in Brahmajan TE		States	ML	NIL	NIL	Nti	NI.	140.73143	NL		150.00	- MO-	ML	ML	NL.	NX.	Nic
S	4225-03-800- 6104-000-13-99- SOPD-G-V-GA	Construction of Mahapreibbu Jagannath Community Hall Cure Skill Centre in Pratappark TE		Stote	NE	ML	NL	ML.	NL.	140.73143	NI.		150.00	NE.	NE.	ML	NL NL	Pris.	- NL
6	4225-03-800- 6104-000-13-99- 50PD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Gentre in Dhub TE		State	NE	NIL.	ML	NL.	NIL.	140.73143	NE		150.00	ML	NL.	ML	NI.	NIL NIL	ML

606 Executive Engineer, P.W.D.
Biswanath Diet . Territorial Building Division
Biswanath Charlai

Annexure -B

8. Schemes for which no Funds are received by the District/ Council: For Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry/ Department website to know the list of Central schemes of current and Previous years)

SI No.	Administrative Department	Scheme Name	Reason	Remarks if any
1	Nii Nii	Nil	Nil.	Nil
2				
3				
	-			

(*/ Executive Engineer, P.W.D.
Biswanath Dist. Territorial Building Division
Biswanath Charlail

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Current Year 2024-2025

Si No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress			rvices- catego of physical pr		of works based
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Education Dept.	Construction of proposed new Medical College at Biswanath District, Assam Package No: NMC - BISW				58%			
2	Education Dept.	Construction of New Engineering College at Bihali, Assam during the yeer 2019-20 under SOPD-ODS.			87.4%				
3	Education Dept.	Construction of B.Ed. College at Village Gerubari, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.			88%				
4	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Polyt2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Sootea)			90%				
5		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Escellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Transing Institute, Biswanath Charlali and Govt. Industrial Transing Institute, Sootea)			80%				

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress		THE PROPERTY OF THE PARTY OF TH	rvices- catego of physical pr		of works based
		Company of the contract of	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
6	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toriet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		100%					
2	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		100%					
8	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pabhol T.E.in Biswanath District		100%					
9	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District			95.00%				
10	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		100%					
11	Education Dept	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District			90%				
12	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.			85%				

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress			rvices- catego of physical pr		of works based
		WHEN THE PROPERTY OF THE PROPE	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
13	Education Dept.	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District				73%			
14	Education Dept.	Construction of Additional academic Block of Pandit Deendayal Upadhyaya Adamha Mahavidyalaya at Behali, Biswanath					42%		
15	Education Dept.	Construction of Model Secondary Schools in the Tea GardenAreas, Assam at Laboritaan, TGMS, Dist- Sonitpur, TGR-46				67%			
16	Education Dept.	Construction of Model Secondary Schools in the Tea GardenAreas, Assam at Behall, TGMS, Dist- Biswanath, TGR-49						21%	
17	Education Dept.	Construction of Model Secondary Schools in the Tea GardenAreas, Assam at Maha Laxmi, TGMS, Dist Biswamath						19%	
18	Education Dept.	Construction of KGBV (type-II) building at Sakomatha in Biswanath district under Samagra Shiksha, Assam						23%	
19	Education Dept.	Construction of KGBV (type-II) building at Mijikajan in Biswanath district under Samagra Shikaha, Assam						15%	3
20	Education Dept.	Construction of Model Secondary Schools in the Tea Garden Areas, Assamat Diring TGMS, District- Biswanath(TGR-48)				58%			
21	Education Dept.	Repairing & Renovation of Sakomatha Model School at Biswanath District, Biswanath Charlali						8%	
22	Sports Dept.	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode 1 Basis.					25%		
23	Sports Dept.	Construction of Mini Stadium at Behali, Behali LAC, Assam			89%				

Si No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress			rvices- catego of physical pr		of works based
	100 m	00000000 HT (N 000)	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
24	GAD	Construction of Circuit House at Biswanath District, Assam.				72%			
25	GAD	Construction of Integrated D.C. office in Biswanath District, Assam					29.5%		
26	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.			87%				
27	Judicial Dept.	Construction of Judicial Court Building at Gohpur, Biswanath					40%		
28	Sericulture Dept	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.				65%			
29	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath Charaideo, Dhubri, Dibrugarti, Goelpara, Hallakandi, Hojai, Karimganj, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos.				51%			
30	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				65%			
31	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Hall (Assam Type) and Site Development at Police Reserve Biswanath Charlell, Assam.			98%				
32	Town & Country Planning	Construction/Improvement of Town Hall at Biswanath Chariali under 5th Assam State Financial Commission			82%				
33	Panchayat & Rural Development	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Bawanath Chariali, Biswanath under SOPD Scheme.			98%				
34	Home and Political Affairs	Construction of Day Toilet in respect of District Jail at Biswanath Chariali under Biswanath District			95.00%				

SI No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress			rvices- catego of physical pr		of works based
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
35	Home and Political Affairs	Conmetruction of Commiunity Building/hall (Recreation House) in respect of District Jail at Biswanath Charisli under Biswanath district		3100250	94,00%				
36	Home and Political Affairs	Renovation & repairing of Jail Administrative Building in respect of Dist. Jail at Biswanath Chariali under Biswanath District				70.00%			
37	Home and Political Affairs	Construction of Jail Hospital (for Female) in respect of District Jail at Biswanath Charial under Biswanath District			94.00%				
38	Home and Political Affairs	Coinstruction of Transgender Building/Barrack in respect of District Jail at Biswenath Chariali under Biswenath District			96.00%				
39	Home and Political Affairs	Construction of visitors /public Toilet for nLadies & Gents Wings at District Jail, Biswanath Chariali			95.00%				
40	Home and Political Affairs	Construction of Jali Hospital (for (Male) in respect of District Jali at Bieverrath Charleli under Biswanath District			97.00%				
41	National Health Mission	Repair & Renovation of Augmenting 10 bedded ICU including 20% Beds for PICU at Gohpur SDCH in Biswanath chariali under NHM, Assam		100%					
42		Construction of District Emergency Operation Centre(DEOC) at Biswariath Dist., Biswariath Charlet			95%				
43	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Pratapgarh TE						17%	
44	SOPD-G-V-GA	Construction of Mahaprabhu Jagannach Community Half Cum Skill Centre in Dhull TE					The Co	12%	

Si No.	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the	Progress			rvices- catego of physical pr		of works based
Skinen	MANAGEMENT OF THE PARTY OF THE	\$100000A0000A0CA	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
45	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Half Cum Skill Centre in Pabhol TE							Not Started
46	SOPO-G-V-GA	Construction of Mishaprabhu Jagannath Community Hall Cum Skill Contre in Majulgarh TE							Not Started
47	SOPO-G/V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre In Brahmajan TE		Hall				15%	
48	SOPO-G-V-GA	Constructin of Mahaprabhu Jagannath Community Half Com Skill Centre in Nirmala TE							Not Started
49	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Half Cum Skill Centre in Bholaguri TE						10%	
50	SOPO-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Dufflagarh TE						12%	
51	SDPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Hall Cum Skill Centre in Helem TE						2%	
52	SOPD-G-V-GA	Construction of Mehaprabhu Jagannath Community Half Cum Skill Centre Monaber! TE						16%	
53	SOPD-G-V-GA	Construction of Mahaprabhu Jagannath Community Half Cum Skill Centre in Borgang TE							Not Started
54	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Jinila TE							Not Started
55	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Mickejan TE							Not Started
56	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre In Baghman TE							Not Started
57	SOPD-G-V-GA	Construction of Community Hall Cum Skill Centre in Borbil TE							Not Started

For Executive Engineer, P.W.D.

Biswanath Dist . Territorial Building Division

Biswanath Chariali

Annexure- D

Physical Progress of Works under different Schemes / Programmes/ Projects across Departments -of Previous Year

Si No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye		or completion as c works based on the						us Years pend based on the		Last date of los sical progress
			the date of previous		>=to <3 yrs	>=3 to <5 ym	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Transport dept.	Construction of D.T.O. Office / Secretary RTA at Biswanath Chariali				3 Years Months	5				59%			
2	GAD	Construction of Integrated D.C. office in Biswanath District, Assam									22.50%			
3	GAD	Construction of Circuit House at Biswanath District, Assam.	Pending								66.50%			
4	GAD	Construction of EAC Qtr. 4 unit (Twin Type double storey) at Gohpur in Biswanath.	Pending	1 Year 4 Months						80%				
5	Sports (SOPD-G- GVA)	Construction of proposed District Sport Stadium complex at Biswanath Chariali under Biswanath LAC, Biswanath District of Assam under NIDA on Engineering, Procurement and Construction (EPC) Mode-1 Basis.	Pending							21.50%				
6	Sports	Construction of Mini Stadium at Behall, Behall LAC,	Pending							86%				
7	Cultural Affairs (Signature Project).	Mukti Yodha Bhumidhar Bordoloi Suwarani Stadium at Malor Gaon, under Scotea, District- Biswanath under Signature project for the year 2021-22							100%					
g	Science Technology & Climate Change	Construction of 11 nos of District Science Centre one each in Baksa , Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hallakandi, Hojai, Karimgani, Sonitpur and Udalguri Districts. Package No. GMC 11 Nos. DSC.									51%			
9	Home and Political Affairs	Construction of Men & Women Barracks (RCC) with Kitchen & Dining Half (Assam Type) and Site Development at Police Reserve Biswanath Chariali, Assam.	Pending	1 Year 8 Months						95%				
10	Judicial (GAD)	Construction of Judicial Court Building at Gohpur, Biswanath	Pending									27%		

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye		or completion as o works based on the		SUCCESSA SHOULD BE					ding as on the e stage of phys	Last date of lan
			TO THE RESIDENCE OF THE PARTY O	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
11	HTS (Central & State Share)	Establishment of Eri Spun Silk Mill at Borgang, Biswanath District.	Pending								59%			
12	4059-01-051- 2036-000-13- 99-SOPO G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Tollet Block and a cycle stand of Model Tea garden School at Sakomatha T.E. in Biswanath District		9 Months					100%					
13		Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pertabgarh T.E. in Biswanath District		10 Months					100%					
14	4059-01-051- 2036-000-13- 99-50P0 G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Pathoi T.E. in Biswanath District		10 Months					100%					
15	4059-01-051- 2036-000-13- 99-SOPD G-V- GA	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Jingia T.E. in Biswanath District	Pending	11 Months						98%				
16	2036-000-13-	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Ketla T.E. in Biswanath District		9 Months					100%					
17	2036-000-13-	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Halem T.E. in Biswanath District	Pending	11 Months						85%				

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Y	Years delayed for ear- catogorise wo				Progress of finance	of Pending w ial Year - Cat	orks of Previ egorise work	ous Years pen s based on th	ding as on the e stage of phy	Last date of la sical progress
			the date of previous financial year	Marian and an artist of the same of the sa	>>to <3 yrs	>=3 to <5 yrs	>45	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
18	2036-000-13-	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kilchen, Toilet Block and a cycle stand of Model Tea garden School at Naya Gogora T.E. in Biswanath District.	Pernding		1 Year					85%				Not someo
19	2036-000-13-	Construction of 4 (four) nos of Additional Classroom, Laboratory, Kitchen, Toilet Block and a cycle stand of Model Tea garden School at Brahmajan T.E. in Biswanath District	Pernding		1 year					70%				
20	5247-254-13-	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-A) (Package Nos. ITI-Poly /2022/12) (Govt. Industrial Training Institute, Biswanath Chariali and Govt. Industrial Training Institute, Soctea)	Pernding	6 Months							61%			
21	4059 (SOPD)	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos. of ITI/Polytechnic of Assam (Part-B) (Package Nos. ITI-Poly/2022/12) (Govt. Industrial Traning Institute, Biswanath Chariali and Govt. Industrial Traning Institute, Scotea)	Pernding	4 Months							66%			
22		Construction of proposed new Medical College at Biswanath District, Assam Package No. NMC - BISW	Pernding		1 Year 2 Months						54%			
23	Education Dept.	Construction of New Engineering College at Bihali, Assam during the year 2019-20 under SOPD-ODS.	Pernding		1 Year 7 Months					85%				
24	Education Dept.	Construction of B.Ed. College at VIIIage Geruban, Mouza-Biswanath under Biswanath Revenue Circle, Biswanath District.	Pernding		1 Year 7 Months				6	86%				
25		Construction/Improvement of Town Hall at Biswanath Charlall under 5th Assam State Financial Commission	Pernding		1 Year 10 Months					82%				

SI No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on	financial Ye	On the Part of the State of the	or completion as o vorks based on the								e Last date of last rsical progress
		econo successi e di angono e e esperantico di terre con e e e e e e angono e	the date of previous financial year	Less than 1 yr	>=to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
26	Parichayat &	Construction of Office Building of New Zilla Parishad at Biswanath Z. P., Biswanath Charlall, Biswanath under SOPD Scheme.			1 year 10 Months					95%				

For Executive Engineer, P.W.D.

Biswanath Dist . Territorial Building Division

Biswanath Chariali

Mouthly status of Fund receipt and utilization for the Mouth of June Year 2024.

A. For Schomer Funds received.

Alexanders, &

S. No.	Admin Days	Nerse efficience (-Intyle amsistion Agency)	PFMS Code@SLS	Cargon/CSCSS SaleEARes.	Opening Balanci With TA	and a state of the	Opening Bidinoverth	theDistrictCouncil	Current YouAlbearing	sDeline*		Past production the company's	adunalidéferScheme	Puste seilend off now	Amounthy handrackery	MARCO sependings thems of previous year	Unitration Certificate selectivit againstroiderschebeld. Frank for the connect year.	Annual for which UC	carepordagaunden.	Remarks
		- Floor	Code	5	o Costal State	AMIS MISS	- Central Share	o State State	Cestral Stare	State State	C Control Share	and	Tetalfastin	Count Share	S State State	Anountarin	University against a	COnnection	S OfficeratiVes	26
E)	Water Research Department	Introduction measures for breach cluring works at Chattangare at DeStruen of Railway Linet(, B); and restoration of flood durages at both healst of river Chattang under SDRF for 2023-24 (Works executed under Section-50).	Under			-				-	-	_			2.00				-	DOMA APPROVED
2	Water Besenven Department	Introduce measures for enteration of breach time decages of 28-Dyke from Jameger to Kunco copful at desentation of Poisse manuscular SUMF for 2021-24 (Section- 50).	Under		-	-	****	***		-	7 101	d	-	-	-	-	*	-		DOMA

*	Winter Bessure es Department	Introductor requires the posteriors of flood durages at PARD Sunds on both tends of over locking and of Chatthetate, and other duraged sections including closing of broades under SDR," fix 2023-24 (Works exceeded under Section 50).	Under Section 50	2		Œ.	The s	-			5-74Y	=	2		3		-	744		DOMA
4	Woder Researces Department	framediate resources for besuch closing works at Josephin Copursum of Trinkman of P&RD/ Tea Garden Burst & petreories of flood deceigns at Brokengum. Both Bank Embunkement ander SCRP for the year 1023-24. (Works Executed water Section, 50)	Under Section 50	:=:	-	-					**	-	-	-						DDMA APPROVED
5	Wider Resistros Department	Invasedado mesocres flor restorados of broach closing troche et dovernamos of pessignos inchetrago or different construcion best books PSSD broads of Street Debus under SDSD for 2023-24 Works expectant spaker Section 50).	Under Section-30	-	55	_	-	-	Sal	***	-	-	-	-	5.50	***	-	Î	-	DDMA APPROVED

	Weter Represent Department	Inmediate measures for restaration of damages at Francist area of Bridgler from Blowsmath to Propose mains SDRF for 2023-24 (Works expected under section 50)	Under Sention S0	_	200	y=	-		. 27	3	- T		-		-	-	-	1		DOMA APPROVED
ř	Water Research Department	Construction of Bood wall to new Golgan new first these implation of giver. Charmag. Iron Relivery Line to NH-15- including extension of Moding extension of	NABARD GDW KNIX	==	=	13	143	4	-		14	1	-	1/20	-	_	-	-	-	Work is in groupess.
	Water Research Department	Agi-ension passues to protect. Forcisti (Kenolia) on the right bask of rive. Brahmentra.	AGIF			8777	WES.		-=	3	==	572	=		-	-	-	-	=	Work is in progress.
*	Water Rescurtes Department	Confrontien of Sense RB embasioners including strongthering of existing endoadment (Physical)	NUDA		-			114	Sale	10%	en.	122		123	<u>- 20</u>	-	-	Same C		Work just started.
10	Water Researces Department	Websiting & strongburing the Soletage R-B seducitation with A-B nameum to protect from food detectation of river Soletage (Phone-I)	NIDA	-	===	-				=		-		-	-	-	=		etal e	Work into

** will beprovided by the HOD Concerned Agency, FFMS Public Finance Musego ment System, SLA: Social, asset Schurz-Statut Code.

Executive Engineer Biowanath W.R. Division Biowanath Chariali

Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevis thttps://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears)

SI, No.	Administrative Department	Scheme Name	Reasons	Remarksif any
	1	500523	7777	-
	tonite.	200 m2	*****	*****
			*****	*****
	1000	12-145);		****

Executive Engineer

Biswanath W.R. Division

Biswanath Chariali

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024

1000	Administrative	Scheme Name	Number of Works	Proc	gressofCurren	tYearworks/	Services-C	ategorisenu	umberof
H. No.	Department		sanctioned in the	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Immediate measures for breach closing works at Chatrangpar at D/Stream of Railway Line(L/B) and restoration of flood damages at both banks of river Chatrang under SDRF for 2023-24 (Works executed under Section-50).		100%		3-6-6	-		
2	Water Resources Department	Immediate measures for restoration of breach like darnages of B-Dyke from Jamoguri to Kharoi outfall at downstream of Paken area under SDRF for 2023-24 (Section-50).	- annua	100%	*****	****	-100	****	*****
3	Water Resources Department	Immediate measures for breach closing works at Joregson (upstream of Tinikunia) of P&RD/ Tea Garden Bund & restoration of flood damages at Brahmajan Both Bank Embankment under SDRF for the year 2023-24. (Works Executed under Section 50)	*****	100%	****	2			

Immediate measures for restoration of flood damages at P&RD Bunds on both banks of river kukurjan at Chatiachuk Water Resources and other damaged sections 4 100% Department eren. including closing of breaches **** under SDRF for 2023-24 (Works executed under Section-50). Immediate measures for restoration of breach closing works at downstream of panigaon including breach like damages at different reaches Water Resources 5 on both banks P&RD bunds of 100% Department Personal Property lies River Dubia under SDRF for 2023-24(Works executed under Section-50). Immediate measures for restoration of damages at Forciati area of Bidyke from Water Resources 6 Biswanath to Panpur under 100% Department SDRF for 2023-24 (Works executed under section 50) Construction of flood wall to save Gohpur area from flood Water Resources inundation of river Chairang 7 from Railway Line to NH-15 Department 28% the late is including extension of Madhya Chatrang. Anti-erosion measures to Water Resources protect Forciati (Kumolia) on 8 Department the right bank of river 55% Brahmaputra. Construction of Sessa R/B Water Resources embankment including 9 Department strengthening of existing 14% embankment (Phase-I)

10	Water Resources Department	Widening & strengthening the Solengi R/B embankment with A/E measures to protect from flood devastation of river Solengi (Phase-I)				atte.	41%		30000
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Executive Engineer Biswanath W.R. Division Biswanath Chariali

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Year

Annexure-D

SI. No.	Admin Department	Scheme of Name	TotalNumberof Workspendingss on thelset dateofpreviousFinancial	asonthela	atdateofia	delayedfor stFinancial thedelayin	Year-Categ	orise	Progress	oflastFinar	icalYear-C	ous Yearspe ategorisewo vystcałprogr	orksbosed	nthelasidate on
			Year	Lessthan 1Yr	>=1to <3Yrs	>=3to <5Yrs	>==5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
			. 1271	-	-	-		and a	- Same		2020		*****	

Executive Engineer Biswanath W.R. Division Biswanath Chariali

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JUNE YEAR 2024

Annexure- A

	Dept.	cheme tion Agency)	IS SES le	CS/CSS/	Opening Balance With CNA	/SNA/Other s-as applicable.	Opening Balance with the	District/Co uncil/Other sas applicable.	Current	Allocatio n to District*	Fund	in the current Year	available for eme	Funds utilised-till now	Amount& (% in bracket)	which UCs are at the end of ious year	Certificate gainst total funds for nt year	Amount for which	UCs are pending as on date.	Remarks
SL	Admin.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category C State / E	The second secon	State Share	Central	State Share	Central Share	State Share	Central Share	State Share	Total funds available for Scheme	Central	State Share	Amount for which UC pending at the end Previous year	Utilization Certificate submitted against total available funds for the current year	Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	; = 0)	5 3		98		(3.5)	S#3	87.			-	*					-51	2	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
3.4	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)			No fund has so far been received during this financial year.

Deputy Director I/C, Dairy Dev, Tezpur Zone, Tezpur

Annexure-C

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S.I No	Admin, Dept	Name of Scheme	Number of Works sanctioned in the current Year	11 to 23 to 25 to	of Current yea progress	r works/ Service	s- Categories nun	iber of works bas	ed on the stage of	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil				-			

Annexure-D

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous	comple Financi	etion- as al Year-	on the l Catego lay in co	ast date rise wo	of last rks	last dat	ss of Pendi e Financial il progress	ing works o Year- Cate	f previous \ gorise works	ears Pend based on th	ing as on the ne stage of	Remarks
			Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	l (one)		-	*	1(one)		87%		-			Fund received by respective DCS's to their bank A\C by DBT mode on April 2023

Deputy Director I/C,

Dairy Dev, Tezpur Zone, Tezpur

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JUNE YEAR 2024

Annexure- A

SL No	Admin. Dept.	Scheme ation Agency)	PFMS ode & SLS Code	CS/CSS/ EAP etc.	Opening Balance With CNA	/SNA/Other s-as applicable.	Opening Balance with the	District/Co uncil/Other s-as applicable.	Current	Allocatio n to District*	Fund	in the current Year	Total funds available for Scheme	Funds utilised-till now	Amount& (% in bracket)	which UCs are at the end of ious year	Certificate gainst total funds for nt year	Amount for which	UCs are pending as on date.	Remarks
s z	Admin	Name of Scheme (+Implementation Ag	PFMS Code & SI Code	Category CS/CSS/ State / EAP etc.	Central Share	State Share	Central	State Share	Central Share	State Share	Central Share	State Share	Total funds Sch	Central Share	State Share	Amount for which UC pending at the end Previous year	Utilization Certificate submitted against total available funds for the current year	Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	2	-	~	*		323	-	22	4	÷	雪			_	2	•	-	*3	No fund has so far been received during this financial year.

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1 1 1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)			No fund has so far been received during this financial year.

Deputy Director I/C, Dairy Dev, Tezpur Zone, Tezpur

Annexure-C

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Projects across Departments- of Current Year

No No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	2007.000	s of Current ye I progress	ar works/ Service	es- Categories nu	mber of works ba	ased on the stage of	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	TAX A COLUMN	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur)	N/A	Nil				-	-	Not started	

Annexure-D

Physical Progress of Works (for the month of June, 2024) under different Schemes/ Projects across Departments- of Previous Year

šl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous	Finance	etion- as ial Year-	ars dela on the l Catego lay in co	ast date	of last	last dat	ss of Pendi e Financial d progress	ing works o Year- Cates	of previous \ gorise works	Years Pendi based on th	ing as on the ne stage of	Remarks
			Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development, Tezpur zone, Tezpur	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	•	8	l(one)	*	87%	-	-	-		Fund received by respective DCS's to their bank A\C by DBT mode on April 2023

Deputy Director I/C, Dairy Dev, Tezpur Zone, Tezpur

Monthly status of Fund receipt and utilisation for the month of June, 2024-2025

A. For Schemes: Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening	CAN/SNA/Othe rs-as applicable.	Opening Balance with the	District/Council/ Others-as applicable.	Current year Allocation to	District	Fund received in	the current year	available for Scheme	Funds utilised till now Amount	& (%in bracket)	which Ues are end of previous ar	ficate submitted idable funds for out year	Amount for	pending as on date.	Remarks
S.	Admi	Name of Implementa	PFMS Code	Category CS/CS	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds avai	Central Share	State Share	Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Of previous year	Of current year	Rem
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY- HKKP) Access to Ground Water in Biswanath District (369 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3. Golpur LAC (100 Pts.)	PMKSY HKKP-	CS	ŧ	**	9		350,89		350,89	(4)		350.89 (100%)	F:	Nil	-3	NB	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3.Gohpur LAC (10 Pts.)		State		100	16	((4))	•	621,34		621.3		5	621.3 (100%)	Nil		Nil	Nil	On-going



3	Irrigation	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19	NABARD	State	2					4.486		4.486	*		4.486 (100%)	Nil		Nil	Nil	Completed
4	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) SOPD 17-18	SOPD	State		3	9		*	43.28	83	43.28			43.28 (95%)	Nil		Nil	Nil	On-going
5	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF- XXIV(NABARD) for the year 2018-19	NABARD	cs		12	74	12	26.72	2	26.72	1001		26.72 (100%)		Nil		Nil	Nil	Completed
6	Irrigation	Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	cs	200	8*	25	*	25.652	*	25.652	¥.	34	25.652 (100%)	2	Nil	*	Nil	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	CS	*	36			12.22	45	12,22		25	12.22		Nil	X=X	Nil	Nil	Completed
8	Irrigation	M&R to Moujuli FIS, 2021- 22	M&R	State	1	.9				8.8		8.8	8	- (100)/4	8,80 (100)%	Nil	121	Nil	Nil	Completed
9	Irrigation	M&R to Dirring FIS, 2021- 22	M&R	State	90	4	S	2	્ર	17.04		17.04	3	V5	17.04 (100) %	Nil	36	Nil	Nil	Completed
10	Irrigation	M&R to Ovatabeel LIS, 2021-22	M&R	State	1,00.1	0.60	Ġ	â	(\$)	3.92	3.73	3.92	3	18	3.92 (100) %	Nil		Nil	Nil	Completed
11	Irrigation	M&R to Chalia Chapori Kawoimari LIS, 2021-22	M&R	State	¥	8		2	KÇ.	5,99	57.0	5.99	ā		5.99 (100) %	Nil	198	Nit	Nil	Completed
12	Irrigation	Repairing of exhisting Departmental Building at Behali Sub-Division Office	DNA	State	34	(0)			.56	3.38		3.38		-	3.38 (100) %	Nil	2	Nil	Nil	Completed

13	Irrigation	Construction of Solar Powered MDTW i/s at illage Borbheti under RIDF- XXVIII (NABARD) for the year 2022-23		cs	*	54		12.62	12.62		5	12.62	12.62 (50%)	Nil	5	Nil	Nil	Completed
14	Irrigation	Electrical Powerd LIS (4 points) at Biswanath LAC under RIDF XXVIII (NABARD) for the year 2022-23	NABARD	CS	¥	*	9	46.28	46.28	23		46,28	46.28 (50%)	Nil		Nil	Nil	On-going

1

Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		nemarks II any

Executive Engineer Biswanath Behali Division (Irrigation)

Biswanath, Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year 2024-25

S.No.	Admin.Dept.	Name of Scheme	Number of works sanctioned in	Progress of	current year wo		egorise number of I progress	of works based	on the stage of	
5.140.		realite of serieme	the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1		ē	71%				On-going

*

Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Previous Years

			Total number of works	Number of Financial yea	years delayer ar- Categorise	for completion works based of	on on the last on the delay in	date of last completion	Progress of Financia	of Pending wo al year- Catego	rks of previou orise works ba	s year pending used on the sta	as on the la	st date of last of progress.	
S.No.	Admin.Dept.	Name of Scheme	pending as on the last date of previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) under SOPD 2017-18	1				1	1		76%					
2	Irrigation	Solar Powered MDTW I/S at Baghamora Block (6 Points) under SOPD 2017-18	1				i	1			55%				
3	STATE AND ADDRESS OF THE STATE	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (10 Pts.) 2. Behali LAC (47 Pts.) 3.Gohpur LAC (10 Pts.)	1			1		1		95%					



4	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.	1	1		4		90%			
5	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (2Nos of points) at Behali LAC under SOPD 2022-23.	1	1		21:	100%				
6	Irrigation	Electrical Powered LIS (4 Points) at Biswanath LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	1		i			70%		
7	Irrigation	Construction of Solar Powered MDTW at village Gereki (1 Point) under RIDF(NABARD) for the year 2022-23	1	1		1	100%				
8	Irrigation	Construction of Solar Powered MDTW at village Khatuwal (1 Point) under RIDF(NABARD) for the year 2022-23	1	1		1	100%				

9	Irrigation	Construction of Solar Powered MDTW at village Borbheti (1 Point) under RIDF(NABARD) for the year 2022-23	1	1:	1	100%			
10	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	ı	1	1		50%		
11	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2Points) under Nabard 2023-24 (RIDF XXIX)	1	1	1	100%			

Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam



GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT SPORTS OFFICER :::::: BISWANATH BISWANATH CHARIALI

PROGRESS REPORT FOR THE MONTH OF JUNE 2024

District: Biswanath

	ANYRHES STORTERS OF			N1 1000	A STATE OF THE STA
Sl no.	Name of Programme/ Scheme	Year	Target (Amount Received)	Achievement	Remarks
1	CMSGUY	2019-20	19.00 Lakhs	Ghahigaon Krira Prakalpa	Work Completed
2	CMSGUY	2019-20	19.00 Lakhs	Dolongguri H.S. School	100% Work Completed (Brick boundary, earth filling of playground, Football field, Changing room with some open space for rest)
3	CMSGUY	2019-20	\$9.00 Lakhs	Chatrong Balijan Bodo High School	95% completed, 3 rd instalment work is in progress. Fencing Work is completed, construction of player dressing room is in progress.
4	CMSGUY	2019-20	19.00 Lakhs	Chatia College	95% completed, work under 3 rd instalment work is completed. Ready for inauguration of Chatia College Football field. Construction of playe dressing cum waiting room is completed. Entrance gate of football playfield & toilet is completed.

5	CMSGUY	2019-20	19.00 Lakhs	Biswanath Ghat High School	87% completed, 3 rd instalment work is in progress. Construction of boundary wall is in progress.
6	CMSGUY	2019-20	16.00 Lakhs	Pub Behali H.S. School	82% completed, 2 nd instalment work is in progress. UC not submitted yet. 3 rd instalment is pending. 3 rd instalment proposed to make Water arrangement (Tank), Lighting etc. Construction of urinal

District Sports Officer, Biswanath

Monthly status of Fund receipt and utilisation for the Month of June, Year 2024.

A. For Schemes: Funds received.

lo	Admin Dept.		of Scheme comentation	Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening I With CN/ /SNA/Oth applicable	A iers- as	Opening I with the District/C Others— a applicable	oun cil/	Current Y Allocation District*		Fund rec current Y			bracket)	ant & (% in	are pending	Certificat e submitte d against total	Amount for UCs are pen on date.	0.0000000000000000000000000000000000000	Remark s
						Centra I Share	State Share	Centra I Share	Stat e Sha re	Centra I Share	State Share	Central Share	State Share		Centra I Share	State Share		current year	Of Previou s Year	f Curre nt Year	
	2	3		4	5	6.	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	PWD Roads		RIDE		CS			Nil	Nil			0.00	0.00	N/A	2268.57	16.90	Nil		Nil	Nil	
			Mukhya Mantrir Umnato Pukipath Nirman Achani (MMUPN A) of SOPD-G		State			Nil	Nil	Nil	Nil	0.00	0.00	Nil		328.69	Nil		Nil	Nil	
			Mukhya Mantrir Pakipath Nirman Achani (MMPPN A)		State			Nil	Nil	Nil	Nil		0.00	N/A		1359.57	Nil		Nil	Nil	UC's will submit d after the completi or of the projects
			Mukhya Mantrir Path Nabikaran Achani (MMPNA)		State			Nil	Nil	Nil	Nil		0.00	N/A		795.686	Nil		Nil	Nil	WILLIAM STATE
			PMGSY		CS	-		Nil	Nil			0.0		Nil	816.6		Nil		Nil	Nil	
			SOPD-G		State			Nil	Nil				0.00	N/A	Nit	0.00	Nil		Nil	Nil	

Executive Engineer, PWD
Biswanath District Territorial road Division
Biswanath Chariali

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

No	Administrative Department	Scheme Name	Reasons	Remarks if any
	PWD Roads	Mukhya Mantrir Paki Path Nirman Achani	Bill Submitted	Fund received
		Mukhya Mantrir Path Nabikaran Achani	Bill Submitted	Fund received
		Mukhya Mantrir Unnato Paki Path Nirman Achani	Bill Submitted	Fund received
		RIDF	Bill Submitted	Fund received

Executive Engineer, PWD Biswanath District Territorial road Division

Biswanath Chariali

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme		Nature of Work	thers	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				(Civil work/Benef iciary/Othe rs)		100	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
		1	MMPNA (Nobikoron)		4	0	0	0	0	0	4	
	PWD	2	MMPPNA (Nirman)		6	0	0	0	0	5	1	
1.		3	MMUPNA (Unnoto Pakipath)		2	0	0	0	0	1	1	
	Roads	BdS:	0	2	1							
		5	SOPD-ODS		5	0	0	0	0	1	4	
		6	RIDF		6	0	0	0	1	3	2	
		7	SOPD-G		2	0	0	0	0	1	1	

816/2

Executive Engineer, PWD
Biswanath District Territorial road Division
Biswanath Chariali

Annexure-D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Total Number of Works pending as on	- as on the last date of last Financial Year- Categorise works based on the delay in completion.				the stage of physical progress							
				the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Tot al	100%	75- 99%	50- 74 %	25- 49%	25%	Not started	Remarks
1		\vdash	SOPD-G											+		
		i		1		1			-1	0	(1)	0	0			
	PWD Road	2	PMGSY	6	2	4			6	2	3	1	0			
		3	RIDF	6	1	4	1		6	2	3	i	0			
		4	MMPNA (Nobikoron)						4	4	0	0	0	0	0	
		5	MMPPNA (Nirman)						12	4	7	1	0	0	0	
		6	MMUPNA (Unnoto Pakipath)						2	0	2	0	0	0	0	

2: Brown

Executive Engineer, PWD Biswanath District Territorial road Division Biswanath Chariali

Monthly status of Fund receipt and utilization for the Month of May Year 2024

A. ForSchemes:Fundsreceived.

Admin.Dept. Admin.Dept. Admin.Dept. Admin.Dept. Admin.Dept. Admin.Dept. Code&SLS Code&SLS Code&SLS Code&SLS Code&SLS Code&SLS StateShare CentralShare AmountConvhichUC AmountConvhichUC AmountConvhichUC AmountConvhichUC AmountConvhichUc CentralShare CentralShare CentralShare CentralShare CentralShare CentralShare CentralShare CentralShare CentralShare Current) CentralShare Current) CentralShare Current ContralShare CentralShare CentralShare CentralShare CentralShare ContralShare CentralShare CentralShare CentralShare ContralShare ContralShare	SL No	Admin, Dept.	Name of Scheme	(+Imple-mentationAgency)	PFMS ode&SLS	yCS/CSS/ EAPetc.	OpeningBala nceWithCNA /SNA/Others-	asapplicable.	Opening Balancewith theDistrict/Cou	ncil/Othersas applicable.	Current YearAllocatio n toDistrict		Fund receivedin the currentYear		Totalfundsavailablefor Scheme	Funds utilised- till now Amount&(%inbr	acket)	AmountforwhichUCs arependingat theend of previousyear	UtilisationCertificatesubmitteda gainsttotalavailablefunds for the currentyear	Amount for whichUCsarepe ndingasondate.		Remarks
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 1	1	Adm	Name	(+Imple-mer	P OO	Categor	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	CentralShare	StateShare	Totalfundsav	CentralShare	StateShare	Amountfo arepending previ	UtilisationCertificatesubmit gainsttotalavailablefunds the currentyear	OfPreviousYe	OfCurrentYea	
	1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

*= willbeprovidedbytheHOD/ConcernedAgency PFMS PublicFinanceManagementSystem:SLS:StateLinkedS cheme-StateCode.

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	DDMA	CM relief fund for flood effected school(erossion)		2 nos. of school's 1 st installment U/C submitted on March 2021 (One school under <u>Biswanath</u> block & one school under <u>Chaiduar</u> block) but 2 nd installment fund not received till date.
2	DC Office	MSDP		69 nos. of school's (under <u>Biswanath</u> block) 1st installment U/C submitted on Feb' 24 but 2 nd installment fund not received till date.

Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

of Current Year

S.No	Admin. Dept	Name of Scheme	Number of Works sanctioned in	number	ased on th	e stage o	f physical	progress	5	
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	la la
										1

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

Number of Years delayed for completion-as on the last date of last Financial Year-Categorise works based on the delay in completion.

of Previous Years

Monthly status of Fund receipt and utilization for the Month of May Year 2024

A. For Schemes: Funds received.

Annexure-A

SL	Adm/N:Dept.	Name of Scheme (+Imple-mentation Agency)	PFMS Code &SLS Code	Category's/CSS/ State/EAP etc.	Opening Balance With CNA	/SNA/Others- as applicable.	ة غيرا	Othersas Applicable.	Current Year Allocation to District*		Fund received in the current Year		allable for Scheme	Funds utilised-till now Amount & (%in bracket)		which UCs are pending at the end of orevious year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on	odie.	Remarks
	Adm	Name o (+Imple-mer) POO d	Category's/ State/EAP	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds available for	Central Share	State Share	Amount for which UCs at the end o	Utilisation Cert against total av	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	ADNO PM POSHAN , SSA BISWAN ATH	PM POSHAN	ASBN00000047		NIL	N/A	NIL	N/A	46025417 .96	N/A	46025417 .96	N/A	92803	46025417.96(100%)	N/A	NO	YES	NO	NO	

Will be provided by the HOD/ Concerned Agency.

PFMS: Public Finance Management System;

SLS:StateLinked Scheme-StateCode.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit https://www.indiabudget.gov.in/index.php-

and cou	cemea				
		Administrativo	Schomo Namo	Doggong	Domarke if any
Minietrly	Manartment websi	┟╒╀╢┉╂╠╬╬╫╫╁┪	Partifal Chiramas o	lf rand previo	I GANBANSII am
iviii ii Sti jy	Dopartificit wobs	te to know the list of Department	Ochiliai Schemes o	i carrerit and previo	us years)
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Annexure-C.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Adm in.D ept.	Name of Scheme	Number of Works sanctioned in the Current Year				rks /Servic physical		e number of	
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1										

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Years

S. No	Admin. Dept.	Name of Sche	Total Number of Works	the last	date of la	st Finan	for completic cial Year-Cate in completio	egorise	the last d		Financia	l Year-Ca	us Years pendi ategorise works	-	
		me	pending as on the last date of previous Financial Year	Les stha n 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1															
	·			·	·										

Monthly status of Fund receipt and utilization for the month of June, 2024

A. For Schemes: Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	Code & SLS Code	CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as	applicable.	Opening Balance with	tne District/Council/Other s-as applicable.	Current vear	Allocation to District	Fund received in the		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs	are pending as on date.	Remarks
	Adr	Name of Scherr A	PFMS Co	Category CS/	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds a	Central Share	State Share	Amount for whi the end o	Utilisation ce against total av cur	Of previous year	Of current year	. X
1	Sonitpur East Division, Biswanath Chariali	Intrigrated Wildlife Habitats		CSS	Nil	Nil	Nil	Nil	Nil	Nil	613800	68200	682000	Nil	Nil	Nil	Nil	Nil	Nil	
2		Project Tiger & Elephant		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3	Do	APFBC		State	23548973	Nil	Nil	Nil	Nil	Nil	1400000	Nil	24948973	6068513	Nil	Nil	6068513	Nil	Nil	
4	DO	САМРА		State	18915235.5	Nil	Nil	Nil	Nil	Nil	Nil	Nil	18915235.5	10414496	Nil	Nil	10414496	Nil	Nil	

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Sonitpur East Division, Biswanath Chariali	SOPD	Nil	

Physical Progress of Works under different Schemes/Programmes / Projects across Departments of Current Year

			Number of works	Progres	s of curren works bas	-		_	rise number of ogress
S.No.	Admin.Dept.	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
	Sonitpur	Intrigrated Wildlife							
1	East Division	Habitats		Nil	Nil	Nil	Nil	Nil	Nil
2	do	Project Tiger & Elephant		Nil	Nil	Nil	Nil	Nil	Nil
3	do	APFBC (construction of Forester-I quarter	1	Nil	Nil	Nil	Nil	Nil	Work under progress
4	Do	Serelia JFMC under Behali RF plantation (20 ha.) APFBC		100%	Nil	Nil	Nil	Nil	Nil
5	Do	Karibil JFMC (40 ha. Plantation) APFBC		100%	Nil	Nil	Nil	Nil	Nil
6	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		_	80%	Nil	Nil	Nil	Nil
7	Do	Borgang in Behali RF (ANR plantation 500 ha.) APFBC		-	80%	Nil	Nil	Nil	Nil
8	Do	Borgang in Behali RF (AR plantation 100 ha.) APFBC		_	80%	Nil	Nil	Nil	Nil
9	Do	CAMPA (1.5 ha.nursery)		100%	Nil	Nil	Nil	Nil	Nil
10	Do	CAMPA (ABA Nursery 5 Ha.)		100%	Nil	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of

Previous Years

S.No.	Admin.De	Name of	Total number of works pending as on the last	on the	r of years d last date or rise works com	of last F	inancia	l year-	pend	ing as o Categori	n the las se work	works of post of the state of t	last Fin	ancial	
3.140.	pt.	Scheme	date of previous financial year	Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Sonitpur East Division	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Monthly status of Fund receipt and utilization for the Month of July, 2024

A. For Schemes: Funds received- Nil

G 3.7	L. 1	NT C	DED 40		<u>.</u>	D 1	lo ·	D 1	G	1.7	ь .		m . 1	ь .	11 1 (11	I .	T T. 111	<u>Γ</u>	. C	ъ ,
S.No	Admin. Dept.				Opening		Opening		Current '		Fund rec						I	Amou		Remarks
		Scheme			With CN		with the		Allocatio		the curre			now Am					UCs are	
		(+Imple-	SLS	State/	/SNA/Otl	ners- as	District/C	Council/	District*				available	(% in bra	icket)	which	submitted	pendin	ig as on	
		mentation	Code	EAP etc.	applicable	e.	Others	as					for			UCs are	against	date.		
		Agency)					applicabl	e.					Scheme			pending	total			
		8,,					11										available			
					Central	State	Central	State	Central	State	Central	State	1	Central	State			Of	Of	
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			Previo	Current	
																*	line carrent	us	Year	
																year	year	Year	1 000	
																		1 cai		
<u> </u>		2	4			- 7	0		10	11	10	10	1.4	1.5	16	17	10	10	20	21
1	2	3	4	5	6	-7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																				No any
																				fund is
																				received
—																		_		by this
																				office.
																				office.
																				1
1																				
1																				
1																				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	-	-	-	Not Applicable
2	-	-	-	-

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departmentsof Current Year

S.No	Admin.	Name of Scheme	Number of Works	Progress of 0	Current Ye	ear works	/ Services-	Categori	se number of	Remarks
	Dept.		sanctioned in the works based on the stage of physical progress							
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	STW with Solar Pump sets under RIDF	30 Nos.			50%				
2	Agriculture	STW with Diesel Pump sets under RIDF	32 Nos.			50%				

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of

Previous Years

		Tee and					ious i ea		Τ						
S.No	Admin.	Name of Scheme	Total Number	1		•			_		_		f previous		
	Dept.			1 ^		on the last		i last	μ -	_			ast Financi	ıal Year-	
			pending as on	Financia ¹	1 Year-C	Lategorise		į	Categor	orise works	s based	on			
			the last date of	works ba	ased on t	the delay:	ın comp	letion.	the stag	ge of phys	sical pro	ogress			
			previous	Less	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-	25-	1-25%	Not	Remarks
			Financial Year	rl	<3 Yrs		1 '	1	'		74%	49%		started	
			'	Yr	'	'	'	'	'						
1	Agriculture	VLFMB under SMAM 22-23	Nil					Nil	100%						Distribution completed ceremonially.
2	Agriculture		<u> </u>	1			[Construction of knowledge centre with
		with training hall under RIDF –	Nil	1	'	1 '	1 '	Nil	100%	1					training hall under RIDF completed and
		XXVI at Konibori, Gohpur	'		'	'	'	'	'						handed over to the DAO, Biswanath.
3	Agriculture	Construction of knowledge centre								92%			†	†	Work is under progress.
		with training hall under RIDF –	'	1	'	1 '	1 '	1	'	1					
	<u>_L</u>	XXVII at Missamari	<u> </u>		′		L'	<u> </u>	<u> </u>			<u> </u>			
4	Agriculture	Construction of knowledge centre			,				<u> </u>	98%		T	T	T	Work is under progress.
		with training hall under RIDF –	·	1	'	1	1 '	1 '	'	1					
		XXVII at Balipukhuri	'	1	'	'	'	1	'	1					
5	Agriculture	Construction of ADO office under	 		 	<u> </u>	\square		 	100%	\vdash	+	+	+	Will hand over soon.
		APART at Chengmora	'	1	'	1 '	'	1	'	1					
6	Agriculture	Construction of ADO office under	 '		 '	+'			 	 	┼	+	+	+	Work is completed.
	Agriculture	APART at Bedeti	'	1	'	1 '	1 '	1	100%	1					work is completed.
			'	1	⊥′	<u> </u>	<u> </u>	<u> </u>		<u> </u>					
7	Agriculture	Construction of ADO office under	'	1	· ['	<u> </u>	Γ '		100%						Work is completed.
		APART at Panibharal	<u> </u>		↓ ′	 '	<u>↓</u> ′		'	Ь	<u> </u>				
8	Agriculture	Construction of ADO office under	'	1	'	1 '	1 '	1	100%	1					Work is completed.
		APART at Balichang	'	1	'	'	1 '	1	'						
9	Agriculture	Construction of ADO office under	 		 		\Box		100%			+	+	+	Work is completed.
		APART at Itakhola	'	1	'	1 '	1 '	1	'	1					
			<u> </u>		⊥′	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>					

Monthly status of Fund receipt and utilization for the Month of June Year 2024

A. ForSchemes:Fundsreceived.

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willbeprovidedbytheHOD/ConcernedAgency.PFMS:PublicFinanceManagementSystem;SLS:StateLinkedScheme-StateCode.

Annexure-B

B. SchemesforwhichnofundsarereceivedbytheDistrict/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcernedMinistry/DepartmentwebsitetoknowthelistofCentralschemesofcurrentandpreviousyears)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1	O/O the Labour Officer,	NIL	NIL	
	Biswanath			
2				

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofCurrentYear

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctionedinthe		ofCurrent sedonthes					
			currentYear	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure-D

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S.	Admin.	Name	TotalNumb			delayedfo			ProgressofPendingworksofpreviousYears pendingas helastdateoflastFinancialYear-Categoriseworksbasedo						
No	Dept.	of	erof	asonthe	elastdated	oflastFinar	ncialYear-	-Categorise	helastda	teoflastFina	ancialYea	ar-Catego	riseworl	ksbasedon	
		Sche	Workspendi	works b	ased on t	thedelayin	completi	ion.	thestage	of physical	progress	_			
		me	ngas on thelast dateofprevi ousFinanci al Year	Lesst han 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Notstarted	
	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Monthly status of Fund receipt and utilization for the Month of June Year 2024

A. For Schemes Funds received.

JS I	Admin. Dept.	Name of Scheme (Implementating Agency)	PFMS Code & SLS	Category CS/CSS/ State/ EAP etc.	Opening Balance With	CNA /SNA/Others- asapplicable.	Opening Balance with the	Others-as applicable.	Current Year Allocation to District*		Fund received in the current	Year	ailable or Scheme	Funds utilised-till now Amount %)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending	as on date.	Remarks
	Admi		D Code		Central Share	State Share	0	State Share	Central Share	State Share	Central Share	State Share	Total funds available	Central Share State Share		_		Of Previous Year	Of Current Year	
1	2 Handloom Textile & Sericulture Department	3 Directorate of Sericulture		5 World Bank Finance Project APART									Fund Record is not available in the District, it is with DOS	 						For Fund requirement communication has been made in last week of March'2024

^{*=} will be provided by the HOD/Concerned Agency.PFMS:Public Finance Management System;SLS:State Linked Scheme-State Code.

Superintendent of Sericulture <u>Biswanath</u>

Annexure-B

B. Schemes for which no funds are received by the District/Council:For(Pleasevisithttps://www.indiabudget.gov.in/index.php-andconcerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.N	o AdministrativeDepartment	SchemeName	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been
				made in last week of March'2024

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the	Progres	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						
			Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Handloom Textile & Sericulture	World Bank Finance Project	Two (2 Nos.)				35%			Plantation Work	
	Department	APART								under Progress	

Superintendent of Sericulture <u>Biswanath</u>

Annexure D

Physical Progress of Works underdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S. No	Admin Deptt.	Name of Scheme	Total Number of Work spending as	on th	e last dat C	delayed fo e of last Fi Categorise n the delay	nancial Ye	ar-		the last d	late of last	Financial `ased on	us Year spo Year-Categ rogress		Remarks if any
			on the last date of previous Financial Year	Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
1	Handloom Textile & Sericulture Departmen t	World Bank Finance Project APART	Three (3 Nos.)			>=3 to <5Yrs					50 - 74%				Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd intalment for two components. 27 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.
															102 nos. Beneficiary for the year 2020-21 completed spinning training

Day or por

Superintendent of Sericulture <u>Biswanath</u>

Monthly status of Fund receipt and utilization for the Month of June, 2024

A. For Schemes: Funds received.

SL. No.	Admin. Dept.	ofScheme ntation Agency)	PFMS Code &SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance Wih	/SNA/Others- as applicable.	Opening Balancewith the	District/Council /Others as applicable.	Current Year Allocation to	District*	Fund received in the current	Year	availablefor Scheme	Funds tilized- till now Amount		ntfor which UCs are dingat the end of previousyear	Utilization Certificate submitted against total available funds for the currentyear	Amount for which UCs are	pending ason date.	Remarks
	Admi	Name of Sche (+Implementation	Cod	Categor State/	CentralShare	State Share	CentralShare	State Share	CentralShare	State Share	CentralShare	State Share	Total funds ava	CentralShare	State Share	Amountfor which pendingst the previousy	UtilizationCerti against total av the cur	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme manageme nt & Awareness) for FMD & LHDCP	9979	CS	-	-	-	ı	-	-	1	-	-	-	-	-	ı	ı	-	-

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S	S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
	1	-	-	-	-
	2	-	-	-	-

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S. No.	Admin. Dept.	Name of Scheme		Number of works		f works ba	ased on t	he stage c	of physica	al progress	
				sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Activities (For programme management & Awareness) for FMD under LHDCP	Programme management		√						
		ioi i ivib dilaci El iboi	Awareness		√						
2											
3											

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on thelast	comple Financia	r of Years tion - as o al Year-Ca delay in co	onthe las ategories	st date o works		Progress of I Years pending Financial Yea the stage of p	g as onthe la r-Categories	ast da s worl	ate of last	
			date of previous Financial Year	Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100% 75- 99%		5- 9%	1-25% Not started	
1	Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%				
		Phase-II			2 Yr	-	-	2 Yr	93%				-
		Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%				
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	1	2 Yr	100%				
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%				
		Fodder Production from Indivisual Farmers Land for FY-2020-21			2 Yr	-	-	-	100%				

Monthly status of Fund receipt and utilization for the Month of June, Year 2024

A. For Schemes: Fund received.

(Rs. In Lakh)

SL	Admin.Dept.	Name of Scheme + olementation Agency)	PFMS Code &SLS Code	Category CS/CSS/ State /EAP etc.	Opening Balance With	SNA/Others- as applicable.	Opening Balance with the	District/Council /Others—as applicable.	Current Year	Anocation to District*	Fund received in the current	Year	available for Scheme	Funds utilized	&(%in bracket)	nt for which UCs are ding at the end of Previous vear	Utilisation Certificate submitted against total available funds for the current year	4	pendingas on date.	Remarks
	Adm	Name of Sch + (Implementation	P Cod	Category State	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total funds ava	Central Share	State Share	Amount for pending a Previous	Utilisation Cert against total av the cur	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN000 00592	CSS	46.41945	5.74105	46.41945	5.74105	Nil	Nil	Nil	Nil	52.1605	46.41945	5.74105		Nil	Nil	Nil	

^{*} wil lbe provided by the HOD /Concerned Agency .PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council:For(Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI.No	Administrative Department	SchemeName	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

Of Current Year

SL. No	Admi Dept.	NameofScheme	Number of Works sanctioned in	Wo	orks base	nur d on the s	mber of stage of ph	ıysical pr		
			the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Fishery	Nil	Nil							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-

Of Previous Years

SI. No	Admin. Dept.	Name of Scheme (FY-2023-24)	Total Number of Works pending as on the last date of	on the las	t date of la	delayed for st Financia the delay in	l Year-Cat	egories	pendir	ng as on	the last orks base	date of la	f previousYears st FinancialYear – stage of physical	
140	ъері.	(1 1-2023-24)	previous Financial Year	Lessth an 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-25% Not Started	
1		Establish of fin fish hatchery under PMMSY	1									1		
2		New Pond Construction under PMMSY	58						47	5		6		
3		Rearing tank Construction under PMMSY	101						83	16		2		
4		Inputs for Fish Culture under PMMSY	58										58	
5	Ciobon.	Three-wheeler with ice box	3						2				1	
6	Fishery	Establishment of Mini Fish Feed Mill under PMMSY	1										1	
7		Pen Culture under PMMSY	1								1			
8		Boat & Nets under PMMSY	3						1				2	
9		Fingerlings Stocking in Wetland under PMMSY	1										6	
10		Livelihood Support to Fishermen under PMMSY	370						70				300	

ATTENDANCE SHEET

Meeting on District Development Committee (DDC) for the month of July,2024

Venue: Conference Hall O/o the District Commissioner, Biswanath

Time:10.00 Am

No	The second in th	Department	Signature
1	District Commissioner Biswanath		X
2	CEO, Zilla Parishad, Biswanath		13 vi 28
3	Addl. District Commissioner, Biswanath		
4	Addl. District Commissioner, Biswanath		Red Will Holy
5	Addl. District Commissioner, Biswanath		
6	PUSPANKAR PATIE		3.
7	Rounderp Chatic	Ful Chardia	4
	Pranjit Bomb	EE, BHRD	(Der 11/1/2024
	Debijit Lonowal	PHE (gohper) Sub. Division	But
)	Bonosod Bey,	DAO, Biscornan	chae).
	Re-Wad Bhuyan	AEF (AZM) Golden	Rh_
	Anjan Saikia	AE (PWD, Riday), Biswamath	Reikin

-			
13	Chandre Gr. Sarmah ABE, PRORD, PoisWanath	PWRD	9957451836
14	Jadar Ch. Bora P FE. BDTRD, Diswards.	NO PWRD	86382987624
15	Dr. Durga Kalil 8. D. V. O.	AH & Vely.	8638428690 , Watel
16	Bizit Pratim Maranta E. D (Ind) DIECE	PIE ee Bisware	B
17	Aishik Dekar, Asst Dire, Industries & Commence.	DI & CC, Biswannth	2
18	PADMAJ DEKA Dy. DIRECTOR, DAIRY DEV. Tz zn.	DAIRY DEVELOPMENT.	9991822128
19	Sanath did	NHIDCL	Su D
20	Sailon Kumar Das.	J.T.O. Biswardh	bul 113724.
21	Manoj llema bushe 12m Biscoult Charil	Red of Lyal Mitney B charact	11/01/2024
22	Sauch Berah Sub-Dirtstoned fishery Dev. Min. Bisalanass	DFDO, Biswauer	- Opt
	Dhanesh Barman. SDE, Chariali APDCL.	APDCL	Lar.
24	Fakakudlin Ahmed Supot. HET	Hond 10046 Tabiles	A-e
25	Kisha Kr. højborgshi. Ele Ish. Deptt. BEEO. Biswarath	Ele. Ehn. Deptt	W.

4			
26	Bhaben Dewry DEEO, Brisinanty	Education	An
27	Nardini Phukan Labour Offier Bisagnest	labour aufare	Wh 1107/24
28	Ley holey	DCPO	Afrij07/24
29	Mainul Hoque Choudhury	DSWO	Control 1/24
30	Dr. J. X. Medan	JH. DHS, CRAC	mus 11/4/27
31	Rustim Reatin Dolla	DOM, NHM	Runtom Ankton S. To
	Bhardkarz Jyoti Bouthake	TA APDEL	Bouther 11.07. 2024
33	Ankunjysti Pathak	D.S. 0	of 11.07.2024.
34	Lareagistoti Scikia	DPM. (NHM)	Jaw - 11/07/24
35	Rahim addir Hund	JE POND (Elubrical)	Fam 7-12024
36	Diryahre Latia	PO, DAO, Poissoaroth	11 9/2029
37	Puja Rymavai	EO, Golpure Municipal Board	Sum 11/07/2024.
38	Prayarhs Goutom	E.O. BCHB	W 0 1 24

JA			
39	Rong borer Toxong EE, Irrigation	Irrigation	
	Anup Daimany JE: PERD	Satomatha Rev.	\mathcal{R}_{-}
41	Ruphumar Barman. Aceri Jiky Eyg.	Salvanthe Der Block	Thornams
	Bhuperch Bonkleye	AssH. Direch FPD & CA.	Le-
	sigit Paying	Assistant Engg. PWD(B)	Loyeng
	Kandarpa Das	Smiculture	
45	Manzing Prule	impley and Exhau	M
46	Ramen Brown	Accompat. Bito, Behali Education Block.	3
47	Huday Baishya	BKP, Behali Education Block	Lay,
48	Chamdra Bahadeus himbu	JE, PWDRead CrohpmcsDTRD	Sir.
	Pranata Komus	ARES Bienman	Do
50	Sanit Kurmar Roy	S. R.C.S BNC. do. A. R.C.S, BNC	Massac
51	Torke Frahu Born	R.O. Sal Conserva	Do.
52	Hanashi Dawka	CA, Sakhi-OSC, DHEW	yd-
	Prestul Bluyan	LPO, DEPU, MULLO	& Service Serv

54. Rriposselven Sionele Muhum-53/ Roshmi Rebba Mahanda 53 Agay Lo. Sovregue 54. MANMEET SINGH

Behali
Dev Block Bulu
Bis Hanath
Dev, Block R

Socteer & Saurymaker
Were Merch
Assistant Engineer
Brining Dev Buck
Manthu
Brining Dev Buck
Manthu