

DDC MEETING MINUTES FOR THE MONTH OF JANUARY, 2024; BISWANATH CHARIALI

Subject	Minutes of the meeting of District Development Committee
Date & Time	2 ND January 2024, 10.00 AM
Venue	Officer Club near DC Office, Biswanath Chariali
Participants	Annexure-1
Fund receipt & Utilisation	Annexure- A (Received) & B (Not received)
Physical Progress	Annexure- C (for current Year) and Annexure –D for previous years.

The meeting was chaired by Dr. Neha Yadav, IAS, District Commissioner, Biswanath Chariali. At the very outset, the chair welcomed all the members present and the meeting was initiated with the discussion on the action points of the minutes of the last DDC meeting held on 01.12.2023. The discussions of the meeting are as follows:

Category –A: - Department specific

Sector	Sl No.	Administrative Department	Scheme/ Project	Decision/ Acton to be taken.	Agency responsible & Timeline
SOCIAL SECTOR	1	Education	Rationalisation of Teachers	The IS, Biswanath informed that proposal submitted for Rationalisation of Teachers as:- LPS Teachers=169 Nos, UPS Teachers=17 Nos. Received order of Rationalisation for LPS Teachers=68 Nos., UP Teachers=04 Nos. The DC instructed the IS to complete the rationalization process at the earliest and give more focus on the single teacher school.	DEEO/IS
			Amalgamation/ Merger of School	Following the recent amalgamation and merger of schools, resulting in several abandoned buildings, the chair has emphasized the urgency for DEEO to submit a comprehensive list encompassing all abandoned school structures.	
	2	Food, Civil supply & Consumer affairs	Anna Sewa Saptah	The Inspector addressed the assembly, announcing that a total of 2767.43 metric tons of rice had been allocated, with the entire quantity successfully distributed, reaching a completion rate of 100%.	DDS, F&CS
	3	Health & Family welfare	Nikshay Mitra	During the house session, the Joint Director of Health Services informed that there are a total of 504 TB patients in Biswanath District who are yet to be formally enlisted as Nikshay Mitra beneficiaries. In this regard the Chair directed all HODs to proactively adopt a minimum of 10 TB patients as Nikshay Mitra from their side.	Joint Director of Health & all HoDs
			PMJAY Card Distribution	The chair conducted a comprehensive review of the PMJAY card distribution process and has issued directives to rectify and regularize any discrepancies in data between the distribution records and the portal.	

	4	Social Welfare	Model AWC	The DSWO reported to the house that i) Phase-I :- 37 nos. of Model AWC is constructed & inaugurated ii) Under NIDA, construction of 72 Model AWC is going on iii) Under RIDF, construction of 30 Model AWC is going on The chair directed DSWO to complete the construction of remaining AWC as soon as possible and prompt release of funds as soon as they are received.	DSWO
			POSHAN TRACKER	The DSWO informed the house that the Growth Monitoring Measuring Efficiency shown in the POSHAN tracker for the month of December is 89.11%	
			PMMVY 2.0	Target for FY 2023-24- 6676 Beneficiaries enrolled till date – 4465 The Chair emphasized the importance of continuous and close monitoring while urging a faster pace in achieving the targets. In response, The District Social Welfare Officer (DSWO) affirmed his commitment to completing all outstanding tasks within the next two months.	
SOCIAL SECTOR	5	DCPU	Foster Care	The Chair has directed the DCPO to organize an awareness program on the foster care support system and to implement a comprehensive tracking system for children post-adoption to ensure their well-being and successful integration into their new families.	DCPO
	6	Sports & Youth Welfare	Khel Maharan	Regarding Khel Maharan, the Chair urged the DSO to execute and successfully complete the LAC level competition, emphasizing the importance of meticulous planning and seamless coordination to ensure its overall success.	DSO, Biswanath
	7	Labour	THE CONTRACT LABOUR (R&A) ACT, 1970	The Labour Officer informed the house that the total revenue collected under the Contract Labour (R&A) Act, 1970, is Rs. 1,07,100/-	Labour Officer
	8	Cultural Affairs	Sanskritik Mahasangram	Regarding Sanskritik Mahasangram, the Chair urged the District Cultural Officer to successfully complete the LAC level competition, emphasizing the importance of meticulous planning and seamless coordination between all stakeholders to ensure its overall success.	District Cultural Officer (i/c)
	9	PWD(Roads) (Gohpur Division)	Baranagabari Village Roads	The DC instructed the EE, PWD Roads Gohpur division to prepare a plan & estimate for construction of Baranagabari Village Roads (Passing through the house of Kanaklata Baruah) and send the proposal to the higher authority for approval of the scheme.	EE, PWD Roads (Gohpur Division)

INFRASTRUCTURE	10	PWD(Roads) (Biswanath Division)	Circuit House approach roads	The Chair instructed the EE, PWD Roads to make a master plan regarding construction of approach road to circuit house at Biswanath & send the proposal to the higher authority for approval of the scheme.	EE, PWD Roads (Biswanath Division)
	11	PWD (Building)	Construction of Circuit House	Tender Amount- Rs 1019.27 Lakh Physical Progress – 48% Financial Progress – Rs 365.88 lakh	EE, PWD (Bldg.), Biswanath is required to finish the outstanding work by the specified cut- off date.
			Construction of Integrated DC Office	Tender Amount- Rs 4465.15 Lakh Physical Progress – 14% Financial Progress – Nil	
	12	PWD electrical	High Mast Light	The Chair directed the EE to promptly complete the electrification of four high mast lights located near the walking zone.	EE, PWD electrical, Tezpur div.
	13	Water Resource		The Chair instructed the Executive Engineer to prioritize the completion of the delayed works, with special emphasis on the embankment site, urging them to expedite the process as soon as possible.	EE, WR
	14	Irrigation		The EE reported to the house that the Total Potential Created was 12,865 Ha, falling short of the Estimated Potential of the Schemes, which was 15,619 Ha. The Chair fervently urged for the timely completion of the ongoing schemes, emphasizing the need to enhance the potential to meet the established goals.	EE, Irrigation
	15	Power	Revamped Distribution Sector Scheme	The CEO, APDCL informed that under RDSS 2 Nos. of scheme is going on in Biswanath District viz. (i) Conversion of existing single-phase and three-phase low-tension (LT) lines from bare conductors to aerial-bunched XLPE cable – Rs.72.6 crore & (ii) Installation of new 33 KV line ,25,63 & 100 KVA DTR along with 11 KV line – Rs. 83.14 Cr	CEO, APDCL
			Unelectrified House Holds	The CEO, APDCL informed the assembly that 3501 unelectrified HH in partially electrified villages have been identified and submit for approval under RDSS. In the Char Area, 1289 unelectrified HH have also been identified and submitted for approval.	
16	PHE	FHTC	Target for the FY 2023-24- 104458 Total Achievement Upto 29-12-2023- 53441	EE, PHE	

		JJM	The Chair conducted a review of the JJM scheme, during which the Chair directed the Executive Engineer of the Public Health Engineering department to present a detailed presentation on each scheme along with the monthly cumulative progress at the upcoming District Development Committee (DDC) meeting. Furthermore, the Chair requested an explanation for the incomplete projects that have extended beyond one year.		
	17	Transport	Revenue Generation	Target- 17 Cr Acheivement-Rs.14.69 Cr.	DTO
ECONOMIC DEVELOPMENT	18	Fishery	PMMSY	The Chair took an overview of the PMMSY scheme.	DFDO
			KCC	The DFDO informed the house that out of 424 applications submitted only 7 KCC is sanctioned till the month of Nov, 2023. The Chair directed the DFDO to enquiry about the reasons for the rejection of KCC proposal by the banks and also directed to expedite the process to achieve the target.	
	19	DICC	PMEGP 2023-24	Target- 48 Achievement - 24 (50%) The Chair directed to achieve the target within the stipulated time frame.	GM, DICC
			PMFME	Application Submitted – 242 No. of Loan Sanctioned – 16 Loan Rejected -129 Pending with Lending Bank -63	
	20	Agriculture	PM-KISAN	Total registered farmers- 57374 nos. Total eligible active farmers- 48052 nos. Total Aadhar Authenticated – 35192 (74%) e-Kyc done- 34349 (71%) Land seeding done- 43747 (92%) The Chair asked the reasons for low registration in e-KYC & Aadhaar authentication and instructed to complete the registration process within the stipulated time frame.	DAO
			Digital Crop Survey	Target- 14143 Achievement- 14143 (100%)	
21	P & RD	Amrit Sarovar	The Chair has mandated the CEO of ZP to instruct the Assistant Commissioner and EM to carry out a physical inspection of the Amrit Sarovars.	CEO, ZP; Concerned Executive Magistrate	

			Aadhaar Authentication	Upon receiving information from the CEO, ZP, highlighting the shortfall in Aadhaar authentication compared to Aadhaar seeding at 82%, the Chair expeditiously instructed the LDM, Biswanath to clear all pending aadhaar authentication requests. Additionally, the Chair instructed LDM (Lead District Manager), Biswanath, to present a standard operating procedure (SOP) for Aadhaar authentication in the upcoming District Development Committee (DDC) meeting. This SOP is expected to outline the process and criteria for authenticating aadhaar applications, ensuring a systematic and clear approach to the approval or rejection of aadhaar requests.	LDM, Biswanath
	22	Animal Husbandry & Veterinary	Artificial Insemination (NAIP)	The DVO reported to the house that as of November 2023, a total of 5,710 artificial inseminations (AI) had been performed, resulting in 3,210 calf births. In response, the Chair issued a directive to accelerate the insemination efforts in order to meet the annual target.	DVO, AH&V
	23	Cooperative Society	Audit Report	The Chair issued instructions for the comprehensive audit of all GPSS in the district and submits report compliance to the undersigned.	ARCS
	24	Dairy Development	Seed Money	The Deputy Director, Dairy Development dept. informed the house that for the Phase-I, training has been completed for 5 nos. of DSC & Milk Analyser is purchased by 3 Nos. of DSC. For the Phase-II, process has been initiated for purchase and distribution of feed by 5 nos. of DCSs.	Deputy Director, Dairy Development
ECONOMIC DEVELOPMENT	25	Sericulture	Eri	Target - 83.43 MT Achievement - 23.701 MT (28.40%)	Supdt. of Sericulture is directed to expedite the process for achieving the target in a timely manner.
			Muga	Target - 1.809 MT Achievement - 0.082 MT (4.53%)	
			Mulberry	Target - 1.360 Achievement - 0.705 MT (51.84%)	
	26	Handloom & Textile	SWANIRBHAR NAARI	The Supdt. of Handloom & Textiles reported to the house that Online Registration of weavers in Swanirbhar naari portal has already done in 2 phases. Total 16,654 nos applicants have applied for registration in Biswanath and Gohpur Sub-Division out of which 15,937 nos applicants are approved and 717 nos applicants are rejected after physical field verification.	Supdt. of Handloom & Textiles

	27	Soil Conservation		The DO informed the house that 2 nos. of scheme proposal was sent to the govt. viz. i) Ghaigaon Water harvesting & distribution project under SDMF & ii) Ghiladhari River Training Project under UNOPS.	DO, Soil Conservation
REFORMS, GOVERNANCE FACILITATION & REGULATION	28	EXCISE	Revenue Collection	Target- 21.81 Cr Acheivement-Rs.15.66 Cr. (upto December)	Deputy Supdt. Of Excise

Category-B: - Theme specific

Sl. No.	Theme	Action to be taken
1	LDM & KCC	The Chair emphasized the importance of clearing pending KCC (Kisan Credit Card) cases and ensuring transparency in the rejection process by providing valid reasons to the concerned department. Additionally, the Chair instructed LDM (Lead District Manager), Biswanath, to present a standard operating procedure (SOP) for KCC authentication in the upcoming District Development Committee (DDC) meeting. This SOP is expected to outline the process and criteria for authenticating KCC applications, ensuring a systematic and clear approach to the approval or rejection of KCC requests.
2	DDC meeting	(1) The Chair directed all the departments to submit the physical and financial progress of various schemes (preferably soft copy) as per the new format on or before the date of DDC meeting.

The meeting ended with vote of thanks from the Chair.

(Dr. Neha Yadav, IAS)

District Commissioner

Biswanath

Memo No.ECF- 95014/ -A

Dated Biswanath, the -01-2024.

Copy by email for information and necessary action:

1. The Evaluation and Monitoring Division, T&D Department, Dispur
2. The Director, DCP, T&D Department, Dispur.
3. All the Sr.Most Secretaries of All Administrative Departments, Dispur.
4. The SDO (Civil), Gohpur.
5. All the District Heads of Administrative / Development Departments & DDC Members.
6. All the BDOs/ Circle Officers.
7. The Assistant Planning Officer, Biswanath.
8. The DIO NIC & District Website manager to upload the DDC minutes and confirm the same within 24 hours of approval of minutes.

Signed by

Neha Yadav

Date: 30-01-2024 18:03:17

e-Signed

(Dr. Neha Yadav, IAS)

District Commissioner

Biswanath

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure- A

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance With CNA /SNA/Other s-as applicable.		Opening Balance with the District/Co uncil/Other s---as applicable.		Current Year Allocation n to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund has so far been received during this financial year.

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER YEAR 202

Annexure- B

Sl.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	-	-	No fund has so far been received during this financial year.

Deputy Director I/C,
Dairy Dev. Tezpur Zone, Tezpur
30/11/23

OFFICE OF THE DEPUTY DIRECTOR, DAIRY DEVELOPMENT, TEZPUR ZONE, TEZPUR

Annexure-C


Physical Progress of Works (for the month of November, 2023) under different Schemes/ Programmes/ Projects across Departments- of Current Year

S.I No	Admin. Dept	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	N/A	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works (for the month of November, 2023) under different Schemes/ Programmes/ Projects across Departments- of Previous Year

Sl No	Admin. Dept	Name of Scheme	Total Number of Works pending as on the last of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous Years Pending as on the last date Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Animal Husbandry & Veterinary Department (Dairy Development , Tezpur zone, Tezpur)	Providing Seed Money to Dairy Cooperative Societies (DCS) under SOPD	1 (one) 5 no. of DCSs selected in Biswanath	1 (one)	-	-	-	1(one)	-	-	-	38%	-	-	Fund received by respective DCS's to their bank A/C by DBT mode on April 2023

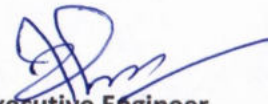

 Deputy Director I/C,
 Dairy Dev. Tezpur Zone, Tezpur
 30/11/23

Monthly status of Fund receipt and utilisation for the month of December, 2023

A. For Schemes : Funds received

S.No.	Admin.Dept.	Name of Scheme(+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Other s-as applicable.		Opening Balance with the District/Council/ Others-as applicable.		Current year Allocation to District		Fund received in the current year		Total Funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	Irrigation	Installation of Tubewell Scheme Under (PMKSY-HKKP) Access to Ground Water in Biswanath District (369 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3.Gohpur LAC (100 Pts.)	PMKSY HKKP-	CS	-	-	-	-	350.89	-	350.89	-	-	350.89 (100%)	-	Nil	-	Nil	Nil	Completed
2	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018- 19 in Biswanath District (67 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3.Gohpur LAC (100 Pts.)	SOPD	State	-	-	-	-	-	547	-	547	-	-	546.915 (100%)	Nil	-	Nil	Nil	On-going
3	Irrigation	MDTWS at No.4 Sootea GP (3 pts), Village- 1 No. Nalbari: All 3 points completed (NABARD), 2018-19	NABARD	State	-	-	-	-	-	4.49	-	4.5	-	-	4.486 (100%)	Nil	-	Nil	Nil	Completed
4	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) SOPD 17- 18	SOPD	State	-	-	-	-	-	39	-	39	-	-	38.95 (100%)	Nil	-	Nil	Nil	On-going


5	Irrigation	DTW I/S with solar power at Baghmara Dev. Block (5 Pts) under RIDF-XXIV(NABARD) for the year 2018-19	NABARD	CS	-	-	-	-	26.72	-	26.72	-	-	26.72 (100%)	-	Nil	-	Nil	Nil	Completed
6	Irrigation	Solar Powered MDTW I/S at Dolapani Village (1point) under RIDF-XXVII (NABARD) for the year 2021-22	NABARD	CS	-	-	-	-	25.652		25.652	-	-	25.652 (100%)	-	Nil	-	Nil	Nil	Completed
7	Irrigation	Bharalijuli FIS (NABARD 2018-19)	NABARD	CS	-	-	-	-	2.60		2.60	-	-	2.60 (100%)	-	Nil	-	Nil	Nil	Completed


Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

ANNEXURE-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry /Department website to know the list of Central schemes of current and previous years)

SI.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
		Nil		

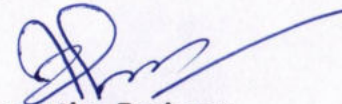


Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

ANNEXURE-C

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Current Year 2023-24**

S.No	Admin.Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Construction of Solar Powered MDTW i/s at Biswanath LAC (4Points) under Nabard 2023-24 NABARD 2023-24	1	-	-	-	-	-	Not started	A.A. Accorded for Rs. 150.00 L (Tender Floated)
2	Irrigation	Construction of Solar Powered MDTW i/s at Behali LAC (2Points) under Nabard 2023-24 (RIDF XXIX)	1	-	-	-	-	-	Not started	A.A. & T.S. Accorded for Rs. 75.00 L (Tender Floated)



**Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam**

**Physical Progress of Works under different Schemes/Programmes/Projects across Departments of
Previous Years**

S.No.	Admin.Dept.	Name of Scheme	Total number of works pending as on the last date of previous financial year	Number of years delayed for completion on the last date of last Financial year- Categorise works based on the delay in completion					Progress of Pending works of previous year pending as on the last date of last Financial year- Categorise works based on the stage of physical progress.						
				Less than 1 Yr.	>=1 to < 3 Yrs.	>=3 to < 5 Yrs.	>=5 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Irrigation	Solar Powered MDTW I/S at Behali Block (4 Points) under SOPD 2017-18	1				1	1		76%					
2	Irrigation	Solar Powered MDTW I/S at Baghamora Block (6 Points) under SOPD 2017-18	1				1	1			55%				
3	Irrigation	Solar Powered MDTW Scheme under SOPD for the year 2018-19 in Biswanath District (67 Pts) 1. Biswanath LAC (100 Pts.) 2. Behali LAC (169 Pts.) 3. Gohpur LAC (100 Pts.)	1			1		1		88%					
4	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (10Nos of points) at Biswanath LAC under SOPD 2022-23.	1	1				1				30%			
5	Irrigation	Installation of Solar and electrically operated Hybrid Tube-Well Scheme (2Nos of points) at Behali LAC under SOPD 2022-23.	1	1				1	100%						
6	Irrigation	Electrical Powered LIS (4 Points) at Biswanath LAC under RIDF-XXVIII (NABARD) for the year 2022-23	1	1				1				35%			

7	Irrigation	Construction of Solar Powered MDTW at village Gereki (1 Point) under RIDF(NABARD) for the year 2022-23	1	1				1				33%		
8	Irrigation	Construction of Solar Powered MDTW at village Khatuwal (1 Point) under RIDF(NABARD) for the year 2022-23	1	1				1				5%		
9	Irrigation	Construction of Solar Powered MDTW at village Borbheti (1 Point) under RIDF(NABARD) for the year 2022-23	1	1				1		75%				



Executive Engineer
Biswanath Behali Division (Irrigation)
Biswanath, Assam

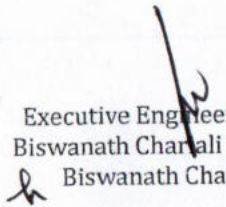
Annexure-A

Monthly status of Fund receipt and utilisation for the Month od November, 2023

A. For Schemes: Funds received.

SL No.	Admin.Dept	Name of Scheme (+imple-mentation Agency)	PFMS Code &SLS Code	Category CS/CSS/State/EAP etc	opening Balance with CNA/SNA/others-as applicable.		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	Jal Jeevan Mission	AS65	-	0	0	0	0	1113473591	127150592	1113473591	127150592	1240624183	1028690529	114298948	NIL	NIL	NIL	NIL	
2	PHED	Swachh Bharat Mission (G)	AS66	-	0	0	0	0	58513553	6501506	58513553	6501506	65015059	49070891	5452321	NIL	NIL	NIL	NIL	

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Schemes-State Code.


 Executive Engineer (PHE)
 Biswanath Chari Division
 Biswanath Chari

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central Schemes of current and previous years)

SL No.	Administrative Department	Scheme Name	Reasons	Remarks if any
-	-	-	-	-

~~Executive Engineer (PHE)~~
Biswanath Chariali Division
Biswanath Chariali

Annexure-C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

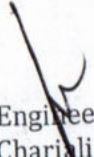
Sl. No.	Admin Dept.	Name of scheme	Number of works sanctioned in the current Year	Progress of Current year works/Services-Categories number of works based on the stage of physical progress						Not started	Remarks
				100%	75-99%	50-74%	25-49%	1%-24%			
1	PHED	Jal Jeewan Mission	Nil	-	-	-	-	-	-		
2		Swachh Bharat Mission (G)	1626	-	-	-	-	-	1555	IHHL will be constructed by the beneficiaries. Till now construction for 80 nos. of IHHL has been started as per the report received from field	

Executive Engineer (PHE)
Biswanath Chariali Division
Biswanath Chariali

Annexure - D

Physical Progress of Works under Different Schemes/Programmes/Projects across Departments- of Previous year

Sl. No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year Categories work based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 yrs	>=3 to <5 Yrs	>= 5	Total	100%	75-99%	50-74%	25-49%	1-25%	not started	
1	Public Health Engineering Department	Jal Jeevan Mission	597	485	106	6	0	597	19	92	106	204	166	10	
2		Swachh Bharat Mission (G)	-	-	-	-	-	-	-	-	-	-	-	-	-


 Executive Engineer (PHE)
 Biswanath Chariali Division
 Biswanath Chariali

Monthly status of Fund receipt and utilization for the Month of December, Year 2023

A. For Schemes: Funds received.

SL. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Dept.	Activities (For programme management & Awareness) for FMD & LHDCP	9979	CS	Nil	Nil	Nil	Nil	230772	Nil	230772	Nil	230772	2,29,590	Nil	Nil	Nil	Nil	Nil	On process.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of
Previous Years**

S. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						
				Less than 1Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A.H. & Vety.	NLM (Rural Backyard Sheep/Goat Dev Scheme (Phase I)	Nil	-	2 Yr	-	-	2 Yr	100%						
		Phase-II			2 Yr	-	-	2 Yr	93%						
		Awareness workshop and Intoductory training to marginal farmers & youth of rural areas on Feed and Fodder Development	Nil		2 Yr	-	-	2 Yr	100%						
		Farmers' Training under Sub Component Training & Capacity Building	Nil		2 Yr	-	-	2 Yr	100%						
		Pilot Project for Field Trials of Moringa Cultivation in Assam for Fy-2020-21	Nil	✓	-	-	-	-	100%						
		Fodder Production from Individusal Farmers Land for FY-2020-21			2 Yr	-	-	-			69%				

Monthly status of Fund receipt and utilization for the Month of December, Year 2023

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery	PMMSY, (Fishery Dept.)	ASBN0000592	CSS	46,42,715.00	5,71,885.00	46,42,715.00	5,71,885.00	1,13,49,510.00	13,69,390.00	1,13,49,510.00	13,69,390.00	1,27,18,900.00	65,59,715.00 (51.8%)	7,21,885.00 (53.8%)	0.00	72,81,600.00	nil	nil	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery	KCC	KCC is sanctioned & disbursed by concerned banks.	
2				

**PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-
ofCurrentYear**

S.No	Admin. Dept.	NameofScheme	NumberofWorks sanctionedinthe CurrentYear	ProgressofCurrentYearworks/Services-Categorisenumbersof Worksbasedonthestage ofphysicalprogress						
				100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Fishery	Nil	Nil							

**PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-
ofPreviousYears**

S. No	Admin. Dept.	NameofScheme	TotalNumberof Worksp ending as on thelast dateofpre vious Financi al Year	NumberofYearsdelayedforcompletion- asonthe lastdateoflastFinancialYear- Categoriseworks based on thedelayin completion.					ProgressofPendingworksofpreviousYearspendingasont he lastdateoflastFinancialYear- Categoriseworksbasedonthestageof physicalprogress						
				Lesst han 1Yr	>=1to <3Yrs	>=3to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Notstarted	
1	Fishery	Establish of fin fish hatchery under PMMSY	2	2					2						
2		New Pond Construction under PMMSY	50	50					44		6				
3		Rearing tank Construction under PMMSY	83	68	15				67		6				
4		Inputs for Fish Culture under	64	58	6				6					58	

		PMMSY												
5	Fishery	Inputs for Integrated Fish farming under PMMSY	57	41	16			16					41	
6		Establishment of Mini Fish Feed Mill under PMMSY	3	1	2				2		1			
7		Pen Culture under PMMSY	2	2				1				1		
8		Boat & Nets under PMMSY	2	2				1			1			
9		Fingerlings Stocking in Wetland under PMMSY	18	15	3			3					15	
10		Backyard ornamental Fish Culture under PMMSY	1	1				1						
11		Livelihood Support to Fishermen under PMMSY	610	600	10			345				265		
12		Recreational Fisheries under PMMSY	2		2						2			
13		Refrigerated Vehicle under PMMSY	1			1		1						
14		Medium RAS under PMMSY	1		1							1		
15	Small biofloc under PMMSY	2		2				2						

Sd/-
(Abu Sufian)
District fishery Dev. Officer,
Biswanath

Monthly status of Fund receipt and utilization for the Month of decembar, Year 2023

A. For Schemes: Funds received.

SL No	Admin.Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code&SLS Code	CategoryCS/CSS/State/EAPetc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Industries and Commerce Deptt., Biswanath	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Does not arise	Nil	Nil	Nil	Nil	Nil	Nil	No fund received till date for any developmental works.

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme- State Code.

Monthly status of Fund receipt and utilization for the Month of December Year 2023

A. For Schemes: Funds received.

SL No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others - as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised - till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted & gains total available funds for the current year	Amount for which UCs are pending on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	O/O the Labour Officer, Biswanath	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

* =

will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme - State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	O/O the Labour Officer, Biswanath	NIL	NIL	
2				

Monthly status of Fund receipt and utilization for the Month of December Year 2023

A. For Schemes Funds received.

SL No	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMS Code & SLS	Category CS/CSS/State/EAP etc.	Opening Balance With CNA / SNA / Others - as applicable.		Opening Balance with the District / Council / Others -- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available or Scheme	Funds utilised - till now Amount (%)		Amount for which UCs are pending at the end of Previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile & Sericulture Department	Directorate of Sericulture	Nil	World Bank Finance Project APART	--	--	--	--	--	--	--	--	Fund Record is not available in the District, it is with DOS	--	--	--	--	--	--	For Fund requirement communication has been made on 2 nd Sept 2023

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Superintendent of Sericulture

Biswanath

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART		For Fund requirement communication has been made on 2 nd Sept 2023

Annexure C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

S.No	Admin.Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works/Services-Categorise number of Works based on the stage of physical progress						Remarks if any
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Two (2 Nos.)				35%			Plantation Work under Progress

Superintendent of Sericulture
Biswanath

Annexure D

PhysicalProgressofWorksunderdifferentSchemes/Programmes/ProjectsacrossDepartments-ofPreviousYears

S. No	Admin Deptt.	NameofScheme	Total Number of Work spending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previousYear spending as on the last date of last Financial Year-Categorise works based on The stage of physical progress					Remarks if any	
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Notstarted
1	Handloom Textile & Sericulture Department	World Bank Finance Project APART	Three (3 Nos.)			>=3to <5Yrs					50-74%				<p>Total Beneficiary for the year 2019-20 = 122 72 nos. received 1st and 2nd instalment for two components. 28 nos. received 1st Instalment for two components, 17 received 1st Instalment for Plantation only and 6 nos. yet to received any instalment.</p> <p>102 nos. Beneficiary for the year 2020-21 completed spinning training</p>

Superintendent of Sericulture
Biswanath